

UFMCC 2022 FINAL OPERATIONAL BUDGET (BALANCED)*Unrestricted Income and Expenses***INCOME**

40-001 - Assessment Income		\$ 744,500.00
40-003 - Special Appeals & Initiatives		
	40-320 General Income	\$ 30,000.00
	40-324 Partners in Hope	\$ 111,000.00
	40-325 Year End Offering	\$ 1,000.00
	40-331 Easter Offering	\$ 1,000.00
	40-332 Fellowship Offering	\$ 1,000.00
40-004 - Other Income	40-410 Sarasota Rent	\$ 20,215.68
402-000 Leadership Development (Online Classes and Clergy Fees)		\$ 38,300.00
TOTAL INCOME		<u>\$ 947,015.68</u>

EXPENSES

50-101 - Diversity		\$ 3,000.00
50-450 - Risk Management		\$ 21,000.00
5001 - Payroll Expenses		\$ 715,961.44
50-6010 - Strategic Leadership		\$ 15,000.00
50-7010 - Administration & Finance		
	50-7020 - AF -Travel	\$ 9,244.24
	50-7025 - AF - Governance - Other	\$ 15,000.00
	50-7026 - AF - Audits & Annual Reports	\$ 15,000.00
	50-8010 - AF - Administration/Operations	\$ 110,060.00
51-003 - Networks		\$ 3,500.00
52-001 - Discernment to Ordination		\$ 3,500.00
52-140 - Staff Training and Education		\$ 8,750.00
52-380 - Garner Institute Expenses		\$ 4,500.00
52-5011 - Existing Leaders' Background Checks		\$ 2,500.00
6500 - General Conference Expenses		\$ 20,000.00
TOTAL EXPENSES		<u>\$ 947,015.68</u>