

UFMCC 2019 Draft Budget		
Unrestricted Income and Expenses		
Income:		
43-000 Existing Leaders Income		41,300.00
44-220 Justice Program Income		2,500.00
45-000 Education Income		4,400.00
46-002 Events		5,000.00
46-300 Assessments		698,000.00
46-335 Outside Administration and Finance Income		50,520.00
47-300 Development Income		171,000.00
Total Income for 2019		<u>972,720.00</u>
Expenses:		
Total · 51000 New Ministries Expenses		2,200.00
Total · 55000 Existing Ministries		3,300.00
Total 58-120 · IA Existing Resources Churches		0.00
Total 60-001 · Leadership Formation		2,015.00
Total 62-001 · Diversity		800.00
Total 65-000 · Existing Leaders		4,740.00
Total · Inclusion and Justice Expenses		400.00
Total 75-001 · Education		8,050.00
Total 76-001 · Congregational Resources		0.00
Total 75-000 · Education Resources		8,050.00
Total 80-000 Strategic Leadership		29,620.00
Total 81-310 · Events - General Conference		1,500.00
Total 82-001 · Administration & Finance		161,550.00
Payroll		768,323.57
Other income and Loss		-7,773.57
Total Expenses for 2019		<u>982,775.00</u>
Net Loss for 2019		<u>(10,055.00)</u>