### Ordinary Income/Expense

#### Income

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<th>Sep 18</th>
<th>Budget</th>
<th>$ Over Budget</th>
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<td>12,774.95</td>
<td>26,250.02</td>
<td>-13,475.07</td>
<td>48.67%</td>
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#### Total

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<th>Jan - Sep 18</th>
<th>Budget</th>
<th>$ Over Budget</th>
<th>% of Budget</th>
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<tr>
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<td>Total</td>
<td>3,861.66</td>
<td>2,916.66</td>
<td>945.00</td>
<td>132.4%</td>
<td>12,774.95</td>
<td>26,250.02</td>
<td>-13,475.07</td>
<td>48.67%</td>
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</tbody>
</table>

#### Ordinary Income/Expense

- **40-000 · New Ministries**
  - **40-001 · New Ministries-Emerging Church**
    - **40-150 · Emerg. Church-Restrict. Funds**
      - **40-1510 · A&F - MCC Helsinki**
        - Sep 18: 0.00, Budget: 458.75, $ Over Budget: 458.75
      - Total 40-150 · Emerg. Church-Restrict. Funds: 0.00, Budget: 458.75, $ Over Budget: 458.75
      - Total 40-001 · New Ministries-Emerging Church: 0.00, Budget: 458.75, $ Over Budget: 458.75
  - **40-002 · New Ministries Ibero-America**
    - **40-220 · IA - Programs**
      - **40-2210 · IA Restricted - ICM Monterrey**
        - Sep 18: 0.00, Budget: 50.00, $ Over Budget: -50.00, % of Budget: 0.0%
      - **40-2220 · IA Restricted ICM Guadalajara**
        - Sep 18: 390.60, Budget: 190.60, $ Over Budget: 190.00, % of Budget: 195.3%
      - **40-2230 · IA Restricted - Brazil**
        - Sep 18: 0.00, Budget: 100.00, $ Over Budget: -100.00, % of Budget: 0.0%
      - **40-2240 · IA Restricted-Santo Domingo**
        - Sep 18: 0.00, Budget: 33.33, $ Over Budget: -33.33, % of Budget: 0.0%
      - **40-2250 · IA Restricted ICM Cuba**
        - Sep 18: 2,029.94, Budget: 729.94, $ Over Budget: 1,300.00, % of Budget: 156.15%
      - **40-2251 · IA Restricted ICM Guadalajara**
        - Sep 18: 968.47, Budget: 3,363.64, $ Over Budget: 2,395.17, % of Budget: 71.94%
      - Total 40-220 · IA - Programs: 3,633.91, Budget: 2,916.66, $ Over Budget: 717.25, % of Budget: 124.59%
    - **40-2260 · IA Restricted Income Other**
      - Sep 18: 244.90, Budget: 1,233.33, $ Over Budget: -988.43, % of Budget: 19.86%
      - Total 40-2260 · IA Restricted Income Other: 0.00, Budget: 1,233.33, $ Over Budget: -1,233.33, % of Budget: 0.0%
    - Total 40-002 · New Ministries Ibero-America: 3,633.91, Budget: 2,916.66, $ Over Budget: 717.25, % of Budget: 124.59%
  - **40-003 · New Ministries -Global Empower.**
    - **40-320 · Global Empower. - Programs**
      - **40-3206 · Global Empower MCC Brisbane**
        - Sep 18: 0.00, Budget: 0.00, $ Over Budget: 0.00
      - Total 40-320 · Global Empower. - Programs: 0.00, Budget: 0.00, $ Over Budget: 0.00
      - Total 40-003 · New Ministries -Global Empower.: 0.00, Budget: 0.00, $ Over Budget: 0.00
  - **40-004 · Authorized Ministries**
    - **40-1150 · Progressive Christian Minis.**
      - Sep 18: 227.75, Budget: 1,278.90, $ Over Budget: 1,051.15
      - Total 40-1150 · Progressive Christian Minis.: 227.75, Budget: 1,278.90, $ Over Budget: 1,051.15
    - **44-003 · J&I - MCC Oasis Income**
      - **44-360 · MCC Oasis -Program Support TBR**
        - Sep 18: 0.00, Budget: 9.33, $ Over Budget: 9.33
      - Total 44-003 · J&I - MCC Oasis Income: 0.00, Budget: 9.33, $ Over Budget: 9.33
    - Total 40-004 · Authorized Ministries: 0.00, Budget: 1,278.90, $ Over Budget: 1,278.90

### Summary

- **Ordinary Income/Expense**
- **Total:** 3,861.66, Budget: 2,916.66, $ Over Budget: 945.00, % of Budget: 132.4%
- **Jan - Sep 18:** 12,774.95, Budget: 26,250.02, $ Over Budget: 13,475.07, % of Budget: 48.67%
# Universal Fellowship of Metropolitan Community Churches
## Profit & Loss Budget vs. Actual
### January through September 2018

<table>
<thead>
<tr>
<th>Department</th>
<th>Sep 18 Budget</th>
<th>$ Over Budget</th>
<th>% of Budget</th>
<th>Jan - Sep 18 Budget</th>
<th>$ Over Budget</th>
<th>% of Budget</th>
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<td>41-4300 - IA Existing Programs</td>
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<td><strong>106.18</strong></td>
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<td><strong>52.17%</strong></td>
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<td>43-001 - EL - Licensing &amp; Placement</td>
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<td>43-110 - Licensing &amp; Placement Fee's</td>
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<td><strong>525.00</strong></td>
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<td><strong>7,162.70</strong></td>
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<td>44-000 - Justice &amp; Inclusion Income</td>
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### Universal Fellowship of Metropolitan Community Churches

#### Profit & Loss Budget vs. Actual

**January through September 2018**

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<tr>
<th>Category</th>
<th>Sep 18</th>
<th>Budget</th>
<th>$ Over Budget</th>
<th>% of Budget</th>
<th>Jan - Sep 18</th>
<th>Budget</th>
<th>$ Over Budget</th>
<th>% of Budget</th>
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<td>-975.00</td>
<td>0.0%</td>
<td>0.00</td>
<td>8,775.00</td>
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<td><strong>Total 45-150 · Edu.-Restricted Use Funds</strong></td>
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<td>975.00</td>
<td>-975.00</td>
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<td>8,775.00</td>
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<td>45-1610 · Edu-Prog-OFLD Scholarship Fund</td>
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<td>507.50</td>
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<tr>
<td><strong>Total 45-000 · Resources Income</strong></td>
<td>0.00</td>
<td>1,725.00</td>
<td>-1,725.00</td>
<td>0.0%</td>
<td>232.74</td>
<td>15,525.00</td>
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<td>0.00</td>
<td>416.67</td>
<td>-416.67</td>
<td>0.0%</td>
<td>992.60</td>
<td>3,749.99</td>
<td>-2,757.39</td>
<td>26.47%</td>
</tr>
<tr>
<td><strong>Total 45-002 · Resource - Congreg. Resourcese</strong></td>
<td>0.00</td>
<td>416.67</td>
<td>-416.67</td>
<td>0.0%</td>
<td>992.60</td>
<td>3,749.99</td>
<td>-2,757.39</td>
<td>26.47%</td>
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<tr>
<td><strong>Total 45-000 · Resources Income</strong></td>
<td>0.00</td>
<td>2,141.67</td>
<td>-2,141.67</td>
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<td>1,225.34</td>
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<td>46-161 · SL- Disaster Relief</td>
<td>0.00</td>
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<td>2,450.22</td>
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<td>46-002 · SL - Events</td>
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<td>41.96</td>
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<td>46-220 · Events - Programs</td>
<td>0.00</td>
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<td>41.96</td>
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<td>46-2210 · Events - Rolling the Stone Awa</td>
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<td>41.96</td>
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<td>46-2212 · Events - Anniversary Sunday</td>
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<td>46-2213 · Event - PRL - MDC Gathering</td>
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<td>46-2220 · SL - Event General Conference</td>
<td>40,000.00</td>
<td>48,229.94</td>
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<td>48,229.94</td>
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<tr>
<td>46-2220 · Events - Programs - Other</td>
<td>0.00</td>
<td>2,916.67</td>
<td>-2,916.67</td>
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<td>0.00</td>
<td>26,249.99</td>
<td>-26,249.99</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Total 46-220 · Events - Programs</strong></td>
<td>40,000.00</td>
<td>2,916.67</td>
<td>37,083.33</td>
<td>1,371.43%</td>
<td>47,390.63</td>
<td>26,249.99</td>
<td>21,140.64</td>
<td>180.54%</td>
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<tr>
<td><strong>Total 46-002 · SL - Events</strong></td>
<td>40,000.00</td>
<td>2,916.67</td>
<td>37,083.33</td>
<td>1,371.43%</td>
<td>47,390.63</td>
<td>26,249.99</td>
<td>21,140.64</td>
<td>180.54%</td>
</tr>
<tr>
<td>46-003 · SL - Administration and Finance</td>
<td>0.00</td>
<td>2,916.67</td>
<td>37,083.33</td>
<td>1,371.43%</td>
<td>47,390.63</td>
<td>26,249.99</td>
<td>21,140.64</td>
<td>180.54%</td>
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<tr>
<td>46-300 · Assessments</td>
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</table>
### Universal Fellowship of Metropolitan Community Churches

**Profit & Loss Budget vs. Actual**

**January through September 2018**

<table>
<thead>
<tr>
<th>Description</th>
<th>Sep 18</th>
<th>Budget</th>
<th>$ Over Budget</th>
<th>% of Budget</th>
<th>Jan - Sep 18</th>
<th>Budget</th>
<th>$ Over Budget</th>
<th>% of Budget</th>
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<tbody>
<tr>
<td>46-3110 - Assessments Current US</td>
<td>35,952.57</td>
<td>41,500.00</td>
<td>-5,547.43</td>
<td>86.63%</td>
<td>367,997.14</td>
<td>408,900.00</td>
<td>-40,902.86</td>
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<td>46-3115 - Assessment Previous</td>
<td>68,188.32</td>
<td>20,500.00</td>
<td>47,688.32</td>
<td>332.63%</td>
<td>301,656.15</td>
<td>202,100.00</td>
<td>99,556.15</td>
<td>149.26%</td>
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<tr>
<td>46-3120 - Assessments - Emerging Ministries</td>
<td>0.00</td>
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<td>-250.00</td>
<td>0.0%</td>
<td>0.00</td>
<td>2,250.00</td>
<td>-2,250.00</td>
<td>0.0%</td>
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<tr>
<td>46-3130 - Asmt-Partners Fund Emerg Church</td>
<td>-1,255.85</td>
<td>-1,000.00</td>
<td>-255.85</td>
<td>125.59%</td>
<td>-10,364.91</td>
<td>-9,000.00</td>
<td>-1,364.91</td>
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<td>46-3135 - Assessments Negotiated</td>
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<td>208.33</td>
<td>-208.33</td>
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<td>0.00</td>
<td>1,875.01</td>
<td>-1,875.01</td>
<td>0.0%</td>
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<tr>
<td>46-3200 - Assessments Global</td>
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</tr>
<tr>
<td>46-3210 - Australia</td>
<td>250.09</td>
<td>1,333.33</td>
<td>-1,083.24</td>
<td>18.76%</td>
<td>12,040.51</td>
<td>12,000.01</td>
<td>40.50</td>
<td>100.34%</td>
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<td>46-3220 - Brazil</td>
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<td>254.30</td>
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<tr>
<td>46-3225 - Canada</td>
<td>0.00</td>
<td>5,000.00</td>
<td>-5,000.00</td>
<td>0.0%</td>
<td>12,013.29</td>
<td>45,000.00</td>
<td>-32,986.71</td>
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<td>46-3230 - Europe</td>
<td>999.54</td>
<td>1,250.00</td>
<td>-250.46</td>
<td>79.96%</td>
<td>9,943.50</td>
<td>11,250.00</td>
<td>-1,306.50</td>
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<tr>
<td>46-3240 - South Africa</td>
<td>95.00</td>
<td>83.33</td>
<td>11.67</td>
<td>114.01%</td>
<td>1,532.58</td>
<td>750.01</td>
<td>782.57</td>
<td>204.34%</td>
</tr>
<tr>
<td><strong>Total 46-3200 - Assessments Global</strong></td>
<td>1,344.63</td>
<td>7,666.66</td>
<td>-6,322.03</td>
<td>17.54%</td>
<td>35,784.18</td>
<td>69,000.02</td>
<td>-33,215.84</td>
<td>51.86%</td>
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<tr>
<td><strong>Total 46-300 - Assessments</strong></td>
<td>104,229.67</td>
<td>69,124.99</td>
<td>35,104.68</td>
<td>150.78%</td>
<td>695,072.56</td>
<td>675,125.03</td>
<td>19,947.53</td>
<td>102.96%</td>
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<tr>
<td>46-335 - A&amp;F - Outside</td>
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<tr>
<td>46-3351 - AF - BOP Contract &amp; Other</td>
<td>2,750.00</td>
<td>2,833.33</td>
<td>-83.33</td>
<td>97.06%</td>
<td>25,176.82</td>
<td>25,500.01</td>
<td>-323.19</td>
<td>98.73%</td>
</tr>
<tr>
<td><strong>Total 46-335 - A&amp;F - Outside</strong></td>
<td>2,750.00</td>
<td>2,833.33</td>
<td>-83.33</td>
<td>97.06%</td>
<td>25,176.82</td>
<td>25,500.01</td>
<td>-323.19</td>
<td>98.73%</td>
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<tr>
<td>46-340 - A&amp;F - Development</td>
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<td>46-3352 - A&amp;F Outside Funds Sarasota</td>
<td>1,360.00</td>
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<td>4,959.76</td>
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<td>46-3410 - AF - Dev - Moderator Circle</td>
<td>7,374.80</td>
<td>12,500.00</td>
<td>-5,125.20</td>
<td>59.0%</td>
<td>73,057.36</td>
<td>112,500.00</td>
<td>-39,442.64</td>
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<td>46-3420 - AF - Dev - Major Donor</td>
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<td>0.00</td>
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<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<td>46-3430 - Travel Credit from Bank of Amer</td>
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<td>1,688.75</td>
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<td>46-3440 - Let Your Light Shine</td>
<td>1,294.01</td>
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<td>30,687.74</td>
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<tr>
<td><strong>Total 46-340 - A&amp;F - Development</strong></td>
<td>10,028.81</td>
<td>51,250.00</td>
<td>-41,221.19</td>
<td>19.57%</td>
<td>110,393.61</td>
<td>461,250.00</td>
<td>-350,856.39</td>
<td>23.93%</td>
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<tr>
<td><strong>Total 46-003 - SL - Administration and Finance</strong></td>
<td>117,008.48</td>
<td>123,208.32</td>
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<td>94.97%</td>
<td>830,642.99</td>
<td>1,161,875.04</td>
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<tr>
<td><strong>Total Income</strong></td>
<td>163,343.97</td>
<td>136,658.32</td>
<td>26,685.65</td>
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<td>934,498.81</td>
<td>1,282,925.04</td>
<td>-348,425.23</td>
<td>72.84%</td>
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</tbody>
</table>
### Universal Fellowship of Metropolitan Community Churches
#### Profit & Loss Budget vs. Actual
#### January through September 2018

<table>
<thead>
<tr>
<th>Expense</th>
<th>Sep 18 Budget</th>
<th>$ Over Budget</th>
<th>% of Budget</th>
<th>Jan - Sep 18 Budget</th>
<th>$ Over Budget</th>
<th>% of Budget</th>
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<tbody>
<tr>
<td><strong>4999 - Old Account</strong></td>
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<tr>
<td>4999 · Old Account</td>
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<tr>
<td>5000 · Payroll Expenses</td>
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<td>5001 · Payroll Expenses</td>
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<td><strong>50-000 - New Ministries Expenses</strong></td>
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<tr>
<td>50-001 · Emerging Church</td>
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<tr>
<td>50-100 · EC - Staff Cost</td>
<td>5,609.14</td>
<td>-984.56</td>
<td>85.07%</td>
<td>57,930.44</td>
<td>-1,412.92</td>
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<td>50-120 · EC - Africa</td>
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<tr>
<td>50-170 · EC-Connection with Churches</td>
<td>0.00</td>
<td>-833.33</td>
<td>0.0%</td>
<td>7,500.01</td>
<td>-7,500.01</td>
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<tr>
<td>Total 50-001 · Emerging Church</td>
<td>7,486.76</td>
<td>7,427.03</td>
<td>59.73%</td>
<td>64,729.04</td>
<td>-2,114.33</td>
<td>96.84%</td>
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<tr>
<td>51-001 · Ibero-America</td>
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<tr>
<td>51-100 · IA - Staff Cost</td>
<td>1,438.24</td>
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<td>85.07%</td>
<td>14,853.95</td>
<td>-1,654.99</td>
<td>97.61%</td>
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<tr>
<td>51-120 · IA - Resources for Churches</td>
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<tr>
<td>51-1200 · IBA - Other</td>
<td>0.00</td>
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<td>3,600.00</td>
<td>-3,058.40</td>
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<td>51-1210 · IBA - ICM Guadalajara</td>
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<td>-1,445.01</td>
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<tr>
<td>51-1220 · IBA - Brazil</td>
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<td>1,554.99</td>
<td>1,654.99%</td>
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<tr>
<td>51-1230 · IBA - ICM Cuba</td>
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<td>11,700.00</td>
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<td>51-1240 · IBA - Santo Domingo</td>
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<tr>
<td>Total 51-120 · IA - Resources for Churches</td>
<td>1,712.50</td>
<td>-870.83</td>
<td>66.29%</td>
<td>7,677.99</td>
<td>-15,572.02</td>
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<tr>
<td>51-140 · IA - Translation</td>
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<td>51-190 · IA - Social Media &amp; Website</td>
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<td>0.0%</td>
<td>2,250.00</td>
<td>-2,250.00</td>
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<tr>
<td>51-210 · IA - Travel</td>
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<td>1,269.32</td>
<td>404.63%</td>
<td>3,749.99</td>
<td>563.60</td>
<td>115.03%</td>
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<tr>
<td>51-300 · IA - Diversity</td>
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<td>0.0%</td>
<td>750.01</td>
<td>-750.01</td>
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<tr>
<td>51-320 · IA - Administration</td>
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Universal Fellowship of Metropolitan Community Churches  
Profit & Loss Budget vs. Actual  
January through September 2018

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<th>$ Over Budget</th>
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<th>$ Over Budget</th>
<th>% of Budget</th>
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<td>55-001  · Support &amp; Revitalisation</td>
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<td>55-100  · SR - Staff Cost</td>
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<td>-967.73</td>
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<td>56,940.17</td>
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<tr>
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<td>70-000</td>
<td>Existing Leaders</td>
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<td><strong>70-001 · Inclusion</strong></td>
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### Universal Fellowship of Metropolitan Community Churches

#### Profit & Loss Budget vs. Actual

January through September 2018

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<th>Sep 18</th>
<th>Budget</th>
<th>$ Over Budget</th>
<th>% of Budget</th>
<th>Jan - Sep 18</th>
<th>Budget</th>
<th>$ Over Budget</th>
<th>% of Budget</th>
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<tr>
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<td>77-100 · Theologies - Staff Cost</td>
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<td><strong>Total 77-001 · Theologies Resources</strong></td>
<td>239.71</td>
<td>281.78</td>
<td>-42.07</td>
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<td>2,475.66</td>
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</table>

**Page 9 of 10**
### Universal Fellowship of Metropolitan Community Churches

**Profit & Loss Budget vs. Actual**

January through September 2018

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<th></th>
<th>Sep 18</th>
<th>Budget</th>
<th>$ Over Budget</th>
<th>% of Budget</th>
<th>Jan - Sep 18</th>
<th>Budget</th>
<th>$ Over Budget</th>
<th>% of Budget</th>
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<td>166.67</td>
<td>-84.17</td>
<td>49.5%</td>
<td>973.27</td>
<td>1,499.99</td>
<td>-526.72</td>
<td>64.89%</td>
</tr>
<tr>
<td><strong>82-3245 · AF - Printing</strong></td>
<td>0.00</td>
<td>83.33</td>
<td>-83.33</td>
<td>0.0%</td>
<td>-3.00</td>
<td>750.01</td>
<td>-753.01</td>
<td>-0.4%</td>
</tr>
<tr>
<td><strong>82-3250 · AF - Sarasota Property</strong></td>
<td>2,972.29</td>
<td>333.33</td>
<td>2,638.96</td>
<td>891.7%</td>
<td>5,272.39</td>
<td>3,000.01</td>
<td>2,272.38</td>
<td>175.75%</td>
</tr>
<tr>
<td><strong>82-3251 · AF - Insurance</strong></td>
<td>557.05</td>
<td>1,000.00</td>
<td>-442.95</td>
<td>55.71%</td>
<td>5,422.56</td>
<td>9,000.00</td>
<td>-3,577.44</td>
<td>60.25%</td>
</tr>
<tr>
<td><strong>82-3257 · AF - Shipping</strong></td>
<td>118.65</td>
<td>125.00</td>
<td>-6.35</td>
<td>94.92%</td>
<td>321.26</td>
<td>1,125.00</td>
<td>-803.74</td>
<td>28.56%</td>
</tr>
<tr>
<td><strong>82-3260 · AF - Storage</strong></td>
<td>124.59</td>
<td>100.00</td>
<td>24.59</td>
<td>124.59%</td>
<td>579.59</td>
<td>900.00</td>
<td>-320.41</td>
<td>64.4%</td>
</tr>
<tr>
<td><strong>82-3265 · AF - Telephone</strong></td>
<td>453.98</td>
<td>900.00</td>
<td>-446.02</td>
<td>50.44%</td>
<td>4,982.03</td>
<td>8,100.00</td>
<td>-3,117.97</td>
<td>61.51%</td>
</tr>
<tr>
<td><strong>82-3270 · AF - Web Site Dev</strong></td>
<td>50.98</td>
<td>166.67</td>
<td>-115.69</td>
<td>30.59%</td>
<td>3,266.76</td>
<td>1,499.99</td>
<td>1,766.77</td>
<td>217.79%</td>
</tr>
<tr>
<td><strong>82-3275 · AF - BOP</strong></td>
<td>2,041.64</td>
<td>3,062.46</td>
<td>-1,020.82</td>
<td>0.0%</td>
<td>1,376.11</td>
<td>750.01</td>
<td>626.10</td>
<td>183.48%</td>
</tr>
<tr>
<td><strong>82-3276 · BOP - Administration</strong></td>
<td>731.62</td>
<td>83.33</td>
<td>648.29</td>
<td>877.98%</td>
<td>1,143.76</td>
<td>750.01</td>
<td>393.75</td>
<td>52.49%</td>
</tr>
<tr>
<td><strong>Total 82-3275 · AF - BOP</strong></td>
<td>2,773.26</td>
<td>93.33</td>
<td>2,689.93</td>
<td>3,328.05%</td>
<td>4,438.57</td>
<td>750.01</td>
<td>3,688.56</td>
<td>591.8%</td>
</tr>
<tr>
<td><strong>82-3280 · AF - Contractors</strong></td>
<td>0.00</td>
<td>1,041.67</td>
<td>-1,041.67</td>
<td>0.0%</td>
<td>1,500.00</td>
<td>9,374.99</td>
<td>-7,874.99</td>
<td>16.0%</td>
</tr>
<tr>
<td><strong>82-3290 · AF - Benevolence</strong></td>
<td>0.00</td>
<td>166.67</td>
<td>-166.67</td>
<td>0.0%</td>
<td>63.20</td>
<td>1,499.99</td>
<td>-1,436.79</td>
<td>4.21%</td>
</tr>
<tr>
<td><strong>82-3295 · AF-Home Office Internet</strong></td>
<td>0.00</td>
<td>950.00</td>
<td>-950.00</td>
<td>0.0%</td>
<td>0.00</td>
<td>8,550.00</td>
<td>-8,550.00</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>82-3290 · AF - Administration - Other</strong></td>
<td>0.00</td>
<td>92.02</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total 82-320 · AF - Administration</strong></td>
<td>18,800.72</td>
<td>8,533.33</td>
<td>10,267.39</td>
<td>220.32%</td>
<td>77,576.93</td>
<td>76,800.01</td>
<td>776.92</td>
<td>101.01%</td>
</tr>
<tr>
<td><strong>Total 82-001 · Administration &amp; Finance</strong></td>
<td>39,457.71</td>
<td>51,216.43</td>
<td>-11,758.72</td>
<td>77.04%</td>
<td>301,487.05</td>
<td>340,946.80</td>
<td>-39,459.75</td>
<td>88.43%</td>
</tr>
<tr>
<td><strong>Total 80-000 · Strategy &amp; Support</strong></td>
<td>103,850.14</td>
<td>103,828.96</td>
<td>21.18</td>
<td>100.02%</td>
<td>617,218.36</td>
<td>665,659.59</td>
<td>-48,441.23</td>
<td>92.72%</td>
</tr>
<tr>
<td><strong>Total Expense</strong></td>
<td>179,434.19</td>
<td>178,650.32</td>
<td>783.87</td>
<td>100.44%</td>
<td>1,196,138.51</td>
<td>1,339,049.04</td>
<td>-142,910.53</td>
<td>89.33%</td>
</tr>
<tr>
<td><strong>Net Ordinary Income</strong></td>
<td>-16,090.22</td>
<td>-41,992.00</td>
<td>25,901.78</td>
<td>38.32%</td>
<td>-261,638.70</td>
<td>-56,124.00</td>
<td>-205,514.70</td>
<td>466.18%</td>
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<tr>
<td><strong>Other Income/Expense</strong></td>
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<td></td>
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<td></td>
</tr>
<tr>
<td><strong>Other Income</strong></td>
<td>-4,592.17</td>
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<tr>
<td><strong>9020 · Gain/Loss from Currency Exchange</strong></td>
<td>-4,592.17</td>
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<tr>
<td><strong>9040 · UNREALIZED GAIN OR LOSS ON INVE</strong></td>
<td>83.27</td>
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<tr>
<td><strong>9050 · Dividend &amp; Interest Income</strong></td>
<td>0.00</td>
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<tr>
<td><strong>9060 · Unrealized Market Value</strong></td>
<td>0.00</td>
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<tr>
<td><strong>Total Other Income</strong></td>
<td>-4,508.90</td>
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<td></td>
<td></td>
</tr>
<tr>
<td><strong>Net Other Income</strong></td>
<td>-4,508.90</td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td><strong>Net Income</strong></td>
<td>-20,599.12</td>
<td>-41,992.00</td>
<td>21,392.88</td>
<td>49.06%</td>
<td>-268,793.18</td>
<td>-56,124.00</td>
<td>-212,669.18</td>
<td>476.93%</td>
</tr>
</tbody>
</table>