

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through March 2010

					TOTAL
	Mar 10	Budget	\$ Over Budget	Jan - Mar 10	Budget
Ordinary Income/Expense					
Income					
4000 · General Income					
4015 · BOP Contract Services	2,500.00	2,500.00	0.00	7,500.00	7,500.00
4016 · BOP Other Income	529.28	500.00	29.28	679.75	1,500.00
Total 4000 · General Income	<u>3,029.28</u>	<u>3,000.00</u>	<u>29.28</u>	<u>8,179.75</u>	<u>9,000.00</u>
4020 · Gifts & Donations					
4021 · Individual Gifts	2,930.95	8,333.33	-5,402.38	11,945.42	24,999.99
4029 · Church & Organizational Gifts	0.00			0.00	
4020 · Gifts & Donations - Other	0.00	208.33	-208.33	0.00	624.99
Total 4020 · Gifts & Donations	<u>2,930.95</u>	<u>8,541.66</u>	<u>-5,610.71</u>	<u>11,945.42</u>	<u>25,624.98</u>
4040 · INDIVIDUAL AND ORG. DSG.					
4041 · Disaster Relief					
40411 · Disaster - Haiti	22,282.80			28,477.80	
Total 4041 · Disaster Relief	<u>22,282.80</u>			<u>28,477.80</u>	
4047 · HIV	50.00	208.33	-158.33	150.00	624.99
4048 · Mother of Peace Inc	328.00			331.00	
Total 4040 · INDIVIDUAL AND ORG. DSG.	<u>22,660.80</u>	<u>208.33</u>	<u>22,452.47</u>	<u>28,958.80</u>	<u>624.99</u>
4042 · Generous In Faith designated					
8100 · GLOBAL JUSTICE & HUMAN RIGHTS					
8105 · Global Social Justice Team					
8106 · Income Global Social Justice	156.41			409.95	
Total 8105 · Global Social Justice Team	<u>156.41</u>			<u>409.95</u>	
8110 · EASTERN EUROPE					
8111 · INCOME EASTERN EUROPE	108.54	666.66	-558.12	694.20	1,999.98
8112 · EXPENSE EASTERN EUROPE	0.00			-222.00	
Total 8110 · EASTERN EUROPE	<u>108.54</u>	<u>666.66</u>	<u>-558.12</u>	<u>472.20</u>	<u>1,999.98</u>

**Metropolitan Community Churches
 Profit & Loss Budget vs. Actual
 January through March 2010**

	<u>Mar 10</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>Jan - Mar 10</u>	<u>TOTAL Budget</u>
8130 · AFRICA					
8131 · INCOME AFRICA	0.00	416.66	-416.66	0.00	1,249.98
Total 8130 · AFRICA	<u>0.00</u>	<u>416.66</u>	<u>-416.66</u>	<u>0.00</u>	<u>1,249.98</u>
Total 8100 · GLOBAL JUSTICE & HUMAN RIGHTS	264.95	1,083.32	-818.37	882.15	3,249.96
8200 · EMERGING COMMUNITIES OF FAITH &					
8210 · LATIN AMERICA EMERGING COMM.					
8211 · INCOME LATIN AMERICA EMERGING	35.25	625.00	-589.75	361.92	1,875.00
Total 8210 · LATIN AMERICA EMERGING COMM.	<u>35.25</u>	<u>625.00</u>	<u>-589.75</u>	<u>361.92</u>	<u>1,875.00</u>
8220 · THE JAMAICA PROJECT					
8221 · INCOME JAMAICA PROJECT	0.00			187.31	
Total 8220 · THE JAMAICA PROJECT	<u>0.00</u>			<u>187.31</u>	
8444 · Asia Pacific Initiative LEADER.					
8445 · Income ASIA PACIFIC INITATIVE	82.95	850.00	-767.05	319.57	2,550.00
Total 8444 · Asia Pacific Initiative LEADER.	<u>82.95</u>	<u>850.00</u>	<u>-767.05</u>	<u>319.57</u>	<u>2,550.00</u>
Total 8200 · EMERGING COMMUNITIES OF FAITH &	118.20	1,475.00	-1,356.80	868.80	4,425.00
8400 · LEADERSHIP TRAINING & EDUCATION					
8405 · Leadership Development					
8406 · Income-Leadership Development	124.71			208.38	
Total 8405 · Leadership Development	<u>124.71</u>			<u>208.38</u>	
Total 8400 · LEADERSHIP TRAINING & EDUCATION	<u>124.71</u>			<u>208.38</u>	
Total 4042 · Generous In Faith designated	507.86	2,558.32	-2,050.46	1,959.33	7,674.96
4050 · Resource Sales					
4516 · Creating A Life That Matters	1,914.26	1,250.00	664.26	5,434.95	3,750.00

Metropolitan Community Churches Profit & Loss Budget vs. Actual January through March 2010

					TOTAL
	Mar 10	Budget	\$ Over Budget	Jan - Mar 10	Budget
4050 · Resource Sales - Other	0.00			261.51	
Total 4050 · Resource Sales	1,914.26	1,250.00	664.26	5,696.46	3,750.00
4100 · Tithes					
4110 · Tithes Current (N American 2010)	123,126.87	154,166.66	-31,039.79	329,224.42	462,499.98
4113 · Global Tithes	5,506.67			20,681.29	
4115 · Tithes - Previous Months	34,543.08			116,927.73	
Total 4100 · Tithes	163,176.62	154,166.66	9,009.96	466,833.44	462,499.98
4130 · Closed Churches	9,632.86			9,728.36	
4480 · Cluster Meetings	1,050.00			1,050.00	
4500 · Other Conferences & Development					
4570 · People of African Descent	0.00	416.66	-416.66	0.00	1,249.98
4582 · Transgender Advocacy	0.00	41.66	-41.66	0.00	124.98
Total 4500 · Other Conferences & Development	0.00	458.32	-458.32	0.00	1,374.96
4600 · Clergy Leadership & Development					
4601 · Clergy Development	0.00	0.00	0.00	0.00	0.00
4605 · Clergy Fees	-125.00	250.00	-375.00	-2,424.00	750.00
4606 · Ordination Interviews	200.00	1,000.00	-800.00	400.00	3,000.00
4610 · RevM/Retreat	0.00	416.66	-416.66	0.00	1,249.98
4620 · Online Classes	2,100.00	0.00	2,100.00	2,175.00	0.00
Total 4600 · Clergy Leadership & Development	2,175.00	1,666.66	508.34	151.00	4,999.98
4700 · Development					
4701 · Faithful 100	0.00	333.33	-333.33	0.00	999.99
4705 · Faithful 5000	155.00	333.33	-178.33	475.00	999.99
4710 · Founder's Circle	280.00	583.33	-303.33	1,240.00	1,749.99
4720 · Legacy League	1,625.00	1,250.00	375.00	3,875.00	3,750.00
4760 · Easter Appeal	1,950.00	0.00	1,950.00	1,950.00	0.00
4761 · Eastern Europe	0.00			50.00	
4765 · YEAR END APPEAL	0.00	0.00	0.00	0.00	0.00
4769 · Africa	0.00			76.15	
4772 · Latin American Development	436.00			2,523.00	

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through March 2010

					TOTAL
	Mar 10	Budget	\$ Over Budget	Jan - Mar 10	Budget
4773 · ASIA DEVELOPMENT	63.00			2,021.00	
4774 · Jamaica Inc	0.00	208.33	-208.33	57.21	624.99
4775 · Fellowship Appeal	0.00	0.00	0.00	0.00	0.00
4776 · Benevolence	0.00	83.33	-83.33	0.00	249.99
4790 · Ecumenical	0.00	125.00	-125.00	0.00	375.00
4792 · Theologies Team	0.00	333.33	-333.33	0.00	999.99
Total 4700 · Development	4,509.00	3,249.98	1,259.02	12,267.36	9,749.94
4850 · Structure Review	0.00	5,000.00	-5,000.00	0.00	10,000.00
4950 · Grants Received					
49502 · Arcus Grant - Operation	0.00	700.00	-700.00	2,100.00	2,100.00
49503 · Arcus Grant - MCC Expenses	0.00	450.00	-450.00	1,350.00	1,350.00
49504 · Arcus Grant-Sunshine Cathedral	0.00	0.00	0.00	26,610.00	26,610.00
49505 · Carpenter - OFLD 2009	0.00	5,000.00	-5,000.00	0.00	15,000.00
49506 · Carpenter - Student Sup. 2009	0.00	0.00	0.00	0.00	0.00
Total 4950 · Grants Received	0.00	6,150.00	-6,150.00	30,060.00	45,060.00
8180 · GIF - Unrestricted					
8181 · GIF - Unrestricted - Income	2,885.20	2,083.33	801.87	4,921.70	6,249.99
Total 8180 · GIF - Unrestricted	2,885.20	2,083.33	801.87	4,921.70	6,249.99
Total Income	214,471.83	188,333.26	26,138.57	581,751.62	586,609.78

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
 January through March 2010

	<u>Mar 10</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>Jan - Mar 10</u>	<u>TOTAL Budget</u>
Expense					
5000 · Payroll Expenses					
5001 · Payroll Expenses	122,221.62	118,983.33	3,238.29	376,761.74	356,949.99
5050 · BENEFITS	10,097.26	10,296.66	-199.40	30,687.13	30,889.98
5065 · Insurance - Medical	367.32			1,101.96	
Total 5000 · Payroll Expenses	<u>132,686.20</u>	<u>129,279.99</u>	<u>3,406.21</u>	<u>408,550.83</u>	<u>387,839.97</u>
5070 · Stipends	4,980.32	5,466.99	-486.67	17,260.76	17,900.97
5100 · Accrued PTO	8,031.16			16,394.21	
5500 · Elton John Grant					
5505 · Communication & Printed Materia	0.00			10.00	
Total 5500 · Elton John Grant	<u>0.00</u>			<u>10.00</u>	
5520 · Carpenter Grant					
55201 · Carpenter Grant - OFLD	5,000.00	5,000.00	0.00	15,000.00	15,000.00
Total 5520 · Carpenter Grant	<u>5,000.00</u>	<u>5,000.00</u>	<u>0.00</u>	<u>15,000.00</u>	<u>15,000.00</u>
5530 · Arcus Grant					
55302 · Arcus Grant - MCC Expenses	0.00	287.50	-287.50	0.00	862.50
55303 · Arcus Grant -Sunshine Cathedral	0.00	0.00	0.00	26,610.00	26,610.00
Total 5530 · Arcus Grant	<u>0.00</u>	<u>287.50</u>	<u>-287.50</u>	<u>26,610.00</u>	<u>27,472.50</u>
6000 · Moderator EXPENSE					
6001 · RETIREMENT	3,238.72	6,482.66	-3,243.94	16,193.60	19,447.98
7430 · MODERATOR EMERITUS MTGE	619.00	619.00	0.00	1,857.00	1,857.00
Total 6000 · Moderator EXPENSE	<u>3,857.72</u>	<u>7,101.66</u>	<u>-3,243.94</u>	<u>18,050.60</u>	<u>21,304.98</u>
6040 · Future Conferences	0.00	2,500.00	-2,500.00	0.00	7,500.00
6110 · Fellowship Events	1,479.69	2,600.00	-1,120.31	1,928.49	5,550.00
6200 · Governance/Legal					
6202 · External Audit/Annual Report	0.00	0.00	0.00	0.00	0.00
6204 · Judiciary	0.00	208.00	-208.00	0.00	624.00

Metropolitan Community Churches Profit & Loss Budget vs. Actual January through March 2010

	TOTAL				
	Mar 10	Budget	\$ Over Budget	Jan - Mar 10	Budget
6205 · Governance Affiliation	0.00	100.00	-100.00	0.00	100.00
6206 · GOVERNANCE	144.62	100.00	44.62	498.77	100.00
6208 · LEGAL	446.50	625.00	-178.50	446.50	1,875.00
6200 · Governance/Legal - Other	0.00	0.00	0.00	0.00	0.00
Total 6200 · Governance/Legal	591.12	1,033.00	-441.88	945.27	2,699.00
6220 · Leadership & Licensure					
6222 · REVM EVENTS					
62224 · Europe	0.00	0.00	0.00	0.00	0.00
62225 · Latin America & Spanish Carib.	0.00	50.00	-50.00	0.00	50.00
62226 · United States & Canada	500.00	600.00	-100.00	7,759.13	8,300.00
Total 6222 · REVM EVENTS	500.00	650.00	-150.00	7,759.13	8,350.00
6223 · Seminary Relationships	0.00	0.00	0.00	0.00	0.00
6225 · Seminary Scholarships	0.00	0.00	0.00	0.00	0.00
Total 6220 · Leadership & Licensure	500.00	650.00	-150.00	7,759.13	8,350.00
6600 · Regional Conference					
6601 · REGION/CLUSTER 1 - Martin					
66013 · STAFF TRAVEL	792.95			792.95	
6601 · REGION/CLUSTER 1 - Martin - Other	268.57	2,850.00	-2,581.43	1,707.90	4,850.00
Total 6601 · REGION/CLUSTER 1 - Martin	1,061.52	2,850.00	-1,788.48	2,500.85	4,850.00
Total 6600 · Regional Conference	1,061.52	2,850.00	-1,788.48	2,500.85	4,850.00
6606 · REGION/CLUSTER 6 - Garner					
66063 · Staff Travel	881.94			881.94	
6606 · REGION/CLUSTER 6 - Garner - Other	0.00	0.00	0.00	0.00	750.00
Total 6606 · REGION/CLUSTER 6 - Garner	881.94	0.00	881.94	881.94	750.00
6607 · REGION/CLUSTER 7 - Brock					
66073 · Staff Travel	327.40			327.40	
Total 6607 · REGION/CLUSTER 7 - Brock	327.40			327.40	

Metropolitan Community Churches Profit & Loss Budget vs. Actual January through March 2010

					TOTAL
	Mar 10	Budget	\$ Over Budget	Jan - Mar 10	Budget
6608 · REGION/CLUSTER 5 - Fisher					
66082 · Per Diem	52.16			480.81	
6608 · REGION/CLUSTER 5 - Fisher - Other	128.96	680.00	-551.04	128.96	2,950.00
Total 6608 · REGION/CLUSTER 5 - Fisher	181.12	680.00	-498.88	609.77	2,950.00
6700 · Conferences, Training & Events					
6716 · Creating A Life That Matters	236.99			1,562.60	
6770 · People of African Descent	446.27	208.00	238.27	446.27	624.00
6784 · TAP Resources	0.00	49.00	-49.00	98.00	147.00
Total 6700 · Conferences, Training & Events	683.26	257.00	426.26	2,106.87	771.00
6717 · Continuing Education	70.98	192.00	-121.02	223.31	276.00
6800 · Outreach/Evangelism					
6810 · Church Planting	0.00	0.00	0.00	2,017.80	2,000.00
6820 · CHURCH GROWTH & SUPPORT Church					
6822 · Interventions	0.00	0.00	0.00	0.00	0.00
6823 · Size Transitions	0.00			39.21	
6824 · Eastman Contract	1,733.33	1,733.33	0.00	5,199.99	5,199.99
Total 6820 · CHURCH GROWTH & SUPPORT Church	1,733.33	1,733.33	0.00	5,239.20	5,199.99
6837 · Diversity	0.00			500.00	
6840 · Disaster Relief					
68401 · Disaster - Haiti	22,432.80			28,477.80	
Total 6840 · Disaster Relief	22,432.80			28,477.80	
6841 · DISABILITY FORUM	0.00	208.33	-208.33	0.00	624.99
6842 · TRANSITIONAL MINISTRY	422.70	0.00	422.70	422.70	0.00
6844 · Structure Review	2,300.34	2,350.00	-49.66	13,514.62	13,750.00
6850 · Ecumenical/ Interfaith	3,776.32	3,000.00	776.32	3,976.32	3,000.00
6860 · Global Social Justice	557.24	560.00	-2.76	1,029.96	1,060.00
6861 · Eastern Europe Social Justice	150.36			340.16	
6862 · Latin American Development	500.00			1,408.27	
6894 · Transgender Resource Team	0.00	40.00	-40.00	0.00	120.00

Metropolitan Community Churches Profit & Loss Budget vs. Actual January through March 2010

	Mar 10	Budget	\$ Over Budget	Jan - Mar 10	TOTAL Budget
6895 · Translation	0.00	200.00	-200.00	0.00	600.00
6898 · ASIA DEVELOPMENT	300.00			772.00	
6899 · THEOLOGY TEAM	0.00	666.66	-666.66	0.00	1,999.98
7300 · Program Development	1,548.38	0.00	1,548.38	9,544.46	2,850.00
6800 · Outreach/Evangelism - Other	0.00			0.00	
Total 6800 · Outreach/Evangelism	33,721.47	8,758.32	24,963.15	67,243.29	31,204.96
6900 · Travel Exp					
6970 · Large Church Pastors Meeting	-346.00			-346.00	
6900 · Travel Exp - Other	2,878.58	3,969.32	-1,090.74	7,719.58	11,130.96
Total 6900 · Travel Exp	2,532.58	3,969.32	-1,436.74	7,373.58	11,130.96
6910 · BOA Meetings	0.00	0.00	0.00	188.97	0.00
6920 · BOE Meetings	697.04	700.00	-2.96	697.04	700.00
6950 · Field Visits	519.48	833.33	-313.85	1,739.67	2,349.99
6962 · Size Summit	1,139.16	0.00	1,139.16	4,715.06	6,130.00
7000 · ADMINISTRATION					
6015 · P/R & Communication	1,003.90			1,003.90	
6020 · Data Base	701.09	750.00	-48.91	2,107.02	2,250.00
6030 · Web Site Development & Maint.	1,090.00	416.66	673.34	1,537.89	1,249.98
6050 · Connectivity-General	77.74	450.00	-372.26	1,995.14	2,450.00
6071 · Payroll Processing & Benefits	3,585.00	3,340.00	245.00	14,555.00	10,020.00
7001 · Bad Debt	0.00			8,700.03	
7005 · BOP Expenses	15.69			478.16	
7020 · OTHER RENT	2,490.00	2,290.00	200.00	7,470.00	6,870.00
7025 · Elder/Asst. Rent	795.00	927.50	-132.50	2,385.00	2,782.50
7030 · SARASOTA PROPERTY EXPENSES	720.17	1,489.58	-769.41	1,500.53	4,468.74
7040 · Storage Unit / Records	736.00	335.00	401.00	-174.98	1,005.00
7050 · Telephone	3,094.47	2,291.66	802.81	7,068.89	6,874.98
7060 · Packaging/Postage	507.10	628.00	-120.90	1,799.39	1,884.00
7061 · Shipping, Freight & Delivery	115.66	175.00	-59.34	283.09	475.00
7070 · PRINTING	0.00	270.00	-270.00	65.56	810.00
7180 · Office Supplies	715.65	750.00	-34.35	2,066.85	2,250.00
7190 · Outside Contractors	1,500.00	1,250.00	250.00	1,500.00	3,750.00

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
 January through March 2010

					TOTAL
	Mar 10	Budget	\$ Over Budget	Jan - Mar 10	Budget
7202 · Bank & Card Fees	1,039.41	1,214.16	-174.75	4,186.50	3,642.48
7210 · Dues & Subscriptions	395.00			1,170.00	
7215 · Insurance	732.55	1,124.16	-391.61	2,197.65	3,372.48
7225 · Equip Rental/ New Equipme	2,581.24	2,333.33	247.91	7,549.46	6,999.99
7230 · Benevolence	112.93	248.33	-135.40	209.50	714.99
7500 · Church Closure Expense	0.00	100.00	-100.00	0.00	100.00
Total 7000 · ADMINISTRATION	22,008.60	20,383.38	1,625.22	69,654.58	61,970.14
Total Expense	220,950.76	192,542.49	28,408.27	670,771.62	616,700.47
Net Ordinary Income	-6,478.93	-4,209.23	-2,269.70	-89,020.00	-30,090.69
Other Income/Expense					
Other Income					
9020 · Gain/Loss from Currency Exchang	58.12			-2,100.88	
9040 · UNREALIZED GAIN OR LOSS ON INVE	0.00			8,233.34	
9050 · Dividend & Interest Income	21.76			2,453.74	
Total Other Income	79.88			8,586.20	
Net Other Income	79.88			8,586.20	
Net Income	-6,399.05	-4,209.23	-2,189.82	-80,433.80	-30,090.69

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
 January through March 2010

\$ Over Budget

Ordinary Income/Expense

Income

4000 · General Income

4015 · BOP Contract Services 0.00

4016 · BOP Other Income -820.25

Total 4000 · General Income -820.25

4020 · Gifts & Donations

4021 · Individual Gifts -13,054.57

4029 · Church & Organizational Gifts

4020 · Gifts & Donations - Other -624.99

Total 4020 · Gifts & Donations -13,679.56

4040 · INDIVIDUAL AND ORG. DSG.

4041 · Disaster Relief

40411 · Disaster - Haiti

Total 4041 · Disaster Relief

4047 · HIV -474.99

4048 · Mother of Peace Inc

Total 4040 · INDIVIDUAL AND ORG. DSG. 28,333.81

4042 · Generous In Faith designated

8100 · GLOBAL JUSTICE & HUMAN RIGHTS

8105 · Global Social Justice Team

8106 · Income Global Social Justice

Total 8105 · Global Social Justice Team

8110 · EASTERN EUROPE

8111 · INCOME EASTERN EUROPE -1,305.78

8112 · EXPENSE EASTERN EUROPE

Total 8110 · EASTERN EUROPE -1,527.78

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through March 2010

	<u>\$ Over Budget</u>
8130 · AFRICA	
8131 · INCOME AFRICA	-1,249.98
Total 8130 · AFRICA	<u>-1,249.98</u>
Total 8100 · GLOBAL JUSTICE & HUMAN RIGHTS	-2,367.81
8200 · EMERGING COMMUNITIES OF FAITH &	
8210 · LATIN AMERICA EMERGING COMM.	
8211 · INCOME LATIN AMERICA EMERGING	-1,513.08
Total 8210 · LATIN AMERICA EMERGING COMM.	<u>-1,513.08</u>
8220 · THE JAMAICA PROJECT	
8221 · INCOME JAMAICA PROJECT	
Total 8220 · THE JAMAICA PROJECT	
8444 · Asia Pacific Initiative LEADER.	
8445 · Income ASIA PACIFIC INITIATIVE	-2,230.43
Total 8444 · Asia Pacific Initiative LEADER.	<u>-2,230.43</u>
Total 8200 · EMERGING COMMUNITIES OF FAITH &	-3,556.20
8400 · LEADERSHIP TRAINING & EDUCATION	
8405 · Leadership Development	
8406 · Income-Leadership Development	
Total 8405 · Leadership Development	
Total 8400 · LEADERSHIP TRAINING & EDUCATION	<u> </u>
Total 4042 · Generous In Faith designated	-5,715.63
4050 · Resource Sales	
4516 · Creating A Life That Matters	1,684.95

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
 January through March 2010

	<u>\$ Over Budget</u>
4050 · Resource Sales - Other	
Total 4050 · Resource Sales	1,946.46
4100 · Tithes	
4110 · Tithes Current (N American 2010)	-133,275.56
4113 · Global Tithes	
4115 · Tithes - Previous Months	
Total 4100 · Tithes	4,333.46
4130 · Closed Churches	
4480 · Cluster Meetings	
4500 · Other Conferences & Development	
4570 · People of African Descent	-1,249.98
4582 · Transgender Advocacy	-124.98
Total 4500 · Other Conferences & Development	-1,374.96
4600 · Clergy Leadership & Development	
4601 · Clergy Development	0.00
4605 · Clergy Fees	-3,174.00
4606 · Ordination Interviews	-2,600.00
4610 · RevM/Retreat	-1,249.98
4620 · Online Classes	2,175.00
Total 4600 · Clergy Leadership & Development	-4,848.98
4700 · Development	
4701 · Faithful 100	-999.99
4705 · Faithful 5000	-524.99
4710 · Founder's Circle	-509.99
4720 · Legacy League	125.00
4760 · Easter Appeal	1,950.00
4761 · Eastern Europe	
4765 · YEAR END APPEAL	0.00
4769 · Africa	
4772 · Latin American Development	

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through March 2010

	<u>\$ Over Budget</u>
4773 · ASIA DEVELOPMENT	
4774 · Jamaica Inc	-567.78
4775 · Fellowship Appeal	0.00
4776 · Benevolence	-249.99
4790 · Ecumenical	-375.00
4792 · Theologies Team	-999.99
Total 4700 · Development	<u>2,517.42</u>
4850 · Structure Review	-10,000.00
4950 · Grants Received	
49502 · Arcus Grant - Operation	0.00
49503 · Arcus Grant - MCC Expenses	0.00
49504 · Arcus Grant-Sunshine Cathedral	0.00
49505 · Carpenter - OFLD 2009	-15,000.00
49506 · Carpenter - Student Sup. 2009	0.00
Total 4950 · Grants Received	<u>-15,000.00</u>
8180 · GIF - Unrestricted	
8181 · GIF - Unrestricted - Income	-1,328.29
Total 8180 · GIF - Unrestricted	<u>-1,328.29</u>
Total Income	<u>-4,858.16</u>

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through March 2010

\$ Over Budget

Expense

5000 · Payroll Expenses	
5001 · Payroll Expenses	19,811.75
5050 · BENEFITS	-202.85
5065 · Insurance - Medical	
Total 5000 · Payroll Expenses	<u>20,710.86</u>
5070 · Stipends	-640.21
5100 · Accrued PTO	
5500 · Elton John Grant	
5505 · Communication & Printed Materia	
Total 5500 · Elton John Grant	
5520 · Carpenter Grant	
55201 · Carpenter Grant - OFLD	0.00
Total 5520 · Carpenter Grant	<u>0.00</u>
5530 · Arcus Grant	
55302 · Arcus Grant - MCC Expenses	-862.50
55303 · Arcus Grant -Sunshine Cathedral	0.00
Total 5530 · Arcus Grant	<u>-862.50</u>
6000 · Moderator EXPENSE	
6001 · RETIREMENT	-3,254.38
7430 · MODERATOR EMERITUS MTGE	0.00
Total 6000 · Moderator EXPENSE	<u>-3,254.38</u>
6040 · Future Conferences	-7,500.00
6110 · Fellowship Events	-3,621.51
6200 · Governance/Legal	
6202 · External Audit/Annual Report	0.00
6204 · Judiciary	-624.00

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
 January through March 2010

	<u>\$ Over Budget</u>
6205 · Governance Affiliation	-100.00
6206 · GOVERNANCE	398.77
6208 · LEGAL	-1,428.50
6200 · Governance/Legal - Other	0.00
Total 6200 · Governance/Legal	-1,753.73
6220 · Leadership & Licensure	
6222 · REVM EVENTS	
62224 · Europe	0.00
62225 · Latin America & Spanish Carib.	-50.00
62226 · United States & Canada	-540.87
Total 6222 · REVM EVENTS	-590.87
6223 · Seminary Relationships	0.00
6225 · Seminary Scholarships	0.00
Total 6220 · Leadership & Licensure	-590.87
6600 · Regional Conference	
6601 · REGION/CLUSTER 1 - Martin	
66013 · STAFF TRAVEL	
6601 · REGION/CLUSTER 1 - Martin - Other	-3,142.10
Total 6601 · REGION/CLUSTER 1 - Martin	-2,349.15
Total 6600 · Regional Conference	-2,349.15
6606 · REGION/CLUSTER 6 - Garner	
66063 · Staff Travel	
6606 · REGION/CLUSTER 6 - Garner - Other	-750.00
Total 6606 · REGION/CLUSTER 6 - Garner	131.94
6607 · REGION/CLUSTER 7 - Brock	
66073 · Staff Travel	
Total 6607 · REGION/CLUSTER 7 - Brock	

Metropolitan Community Churches Profit & Loss Budget vs. Actual January through March 2010

\$ Over Budget

6608 · REGION/CLUSTER 5 - Fisher	
66082 · Per Diem	
6608 · REGION/CLUSTER 5 - Fisher - Other	-2,821.04
Total 6608 · REGION/CLUSTER 5 - Fisher	-2,340.23
6700 · Conferences, Training & Events	
6716 · Creating A Life That Matters	
6770 · People of African Descent	-177.73
6784 · TAP Resources	-49.00
Total 6700 · Conferences, Training & Events	1,335.87
6717 · Continuing Education	-52.69
6800 · Outreach/Evangelism	
6810 · Church Planting	17.80
6820 · CHURCH GROWTH & SUPPORT Church	
6822 · Interventions	0.00
6823 · Size Transitions	
6824 · Eastman Contract	0.00
Total 6820 · CHURCH GROWTH & SUPPORT Church	39.21
6837 · Diversity	
6840 · Disaster Relief	
68401 · Disaster - Haiti	
Total 6840 · Disaster Relief	
6841 · DISABILITY FORUM	-624.99
6842 · TRANSITIONAL MINISTRY	422.70
6844 · Structure Review	-235.38
6850 · Ecumenical/ Interfaith	976.32
6860 · Global Social Justice	-30.04
6861 · Eastern Europe Social Justice	
6862 · Latin American Development	
6894 · Transgender Resource Team	-120.00

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
 January through March 2010

	<u>\$ Over Budget</u>
6895 · Translation	-600.00
6898 · ASIA DEVELOPMENT	
6899 · THEOLOGY TEAM	-1,999.98
7300 · Program Development	6,694.46
6800 · Outreach/Evangelism - Other	
Total 6800 · Outreach/Evangelism	<u>36,038.33</u>
6900 · Travel Exp	
6970 · Large Church Pastors Meeting	
6900 · Travel Exp - Other	-3,411.38
Total 6900 · Travel Exp	<u>-3,757.38</u>
6910 · BOA Meetings	188.97
6920 · BOE Meetings	-2.96
6950 · Field Visits	-610.32
6962 · Size Summit	-1,414.94
7000 · ADMINISTRATION	
6015 · P/R & Communication	
6020 · Data Base	-142.98
6030 · Web Site Development & Maint.	287.91
6050 · Connectivity-General	-454.86
6071 · Payroll Processing & Benefits	4,535.00
7001 · Bad Debt	
7005 · BOP Expenses	
7020 · OTHER RENT	600.00
7025 · Elder/Asst. Rent	-397.50
7030 · SARASOTA PROPERTY EXPENSES	-2,968.21
7040 · Storage Unit / Records	-1,179.98
7050 · Telephone	193.91
7060 · Packaging/Postage	-84.61
7061 · Shipping, Freight & Delivery	-191.91
7070 · PRINTING	-744.44
7180 · Office Supplies	-183.15
7190 · Outside Contractors	-2,250.00

Metropolitan Community Churches Profit & Loss Budget vs. Actual January through March 2010

	<u>\$ Over Budget</u>
7202 · Bank & Card Fees	544.02
7210 · Dues & Subscriptions	
7215 · Insurance	-1,174.83
7225 · Equip Rental/ New Equipme	549.47
7230 · Benevolence	-505.49
7500 · Church Closure Expense	-100.00
Total 7000 · ADMINISTRATION	<u>7,684.44</u>
Total Expense	<u>54,071.15</u>
Net Ordinary Income	-58,929.31
Other Income/Expense	
Other Income	
9020 · Gain/Loss from Currency Exchang	
9040 · UNREALIZED GAIN OR LOSS ON INVE	
9050 · Dividend & Interest Income	
Total Other Income	
Net Other Income	<u> </u>
Net Income	<u><u>-50,343.11</u></u>