

**Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through December 2010**

					TOTAL		
	<u>Dec 10</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>	<u>Jan - Dec 10</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Ordinary Income/Expense							
Income							
4000 · General Income							
4015 · BOP Contract Services	2,500.00	2,500.00	0.00	100.0%	30,000.00	30,000.00	0.00
4016 · BOP Other Income	48.16	500.00	-451.84	9.63%	2,832.73	6,000.00	-3,167.27
Total 4000 · General Income	<u>2,548.16</u>	<u>3,000.00</u>	<u>-451.84</u>	<u>84.94%</u>	<u>32,832.73</u>	<u>36,000.00</u>	<u>-3,167.27</u>
4020 · Gifts & Donations							
4021 · Individual Gifts	1,789.71	8,333.34	-6,543.63	21.48%	46,036.00	100,000.00	-53,964.00
4029 · Church & Organizational Gifts	0.00				0.00		
4020 · Gifts & Donations - Other	0.00	208.34	-208.34	0.0%	-750.00	2,500.00	-3,250.00
Total 4020 · Gifts & Donations	<u>1,789.71</u>	<u>8,541.68</u>	<u>-6,751.97</u>	<u>20.95%</u>	<u>45,286.00</u>	<u>102,500.00</u>	<u>-57,214.00</u>
4040 · INDIVIDUAL AND ORG. DSG.							
4041 · Disaster Relief							
40411 · Disaster - Haiti	0.00				48,281.90		
Total 4041 · Disaster Relief	<u>0.00</u>				<u>48,281.90</u>		
4047 · HIV	50.00	208.34	-158.34	24.0%	600.00	2,500.00	-1,900.00
4048 · Mother of Peace Inc	0.00				0.00		
Total 4040 · INDIVIDUAL AND ORG. DSG.	<u>50.00</u>	<u>208.34</u>	<u>-158.34</u>	<u>24.0%</u>	<u>48,881.90</u>	<u>2,500.00</u>	<u>46,381.90</u>
4042 · Generous In Faith designated							
8100 · GLOBAL JUSTICE & HUMAN RIGHTS							
8105 · Global Social Justice Team							
8106 · Income Global Social Justice	0.00				0.00		
Total 8105 · Global Social Justice Team	<u>0.00</u>				<u>0.00</u>		
8110 · EASTERN EUROPE							
8111 · INCOME EASTERN EUROPE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00
8112 · EXPENSE EASTERN EUROPE	0.00				0.00		
Total 8110 · EASTERN EUROPE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.0%</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
8130 · AFRICA							
8131 · INCOME AFRICA	0.00	0.00	0.00	0.0%	0.00	0.00	0.00
Total 8130 · AFRICA	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.0%</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 8100 · GLOBAL JUSTICE & HUMAN RIGHTS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.0%</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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	Dec 10	Budget	\$ Over Budget	% of Budget	Jan - Dec 10	Budget	\$ Over Budget
8200 · EMERGING COMMUNITIES OF FAITH &							
8210 · LATIN AMERICA EMERGING COMM.							
8211 · INCOME LATIN AMERICA EMERGING	0.00	0.00	0.00	0.0%	0.00	0.00	0.00
Total 8210 · LATIN AMERICA EMERGING COMM.	0.00	0.00	0.00	0.0%	0.00	0.00	0.00
8220 · THE JAMAICA PROJECT							
8221 · INCOME JAMAICA PROJECT	0.00				0.00		
Total 8220 · THE JAMAICA PROJECT	0.00				0.00		
8444 · Asia Pacific Initiative LEADER.							
8445 · Income ASIA PACIFIC INITIATIVE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00
Total 8444 · Asia Pacific Initiative LEADER.	0.00	0.00	0.00	0.0%	0.00	0.00	0.00
Total 8200 · EMERGING COMMUNITIES OF FAITH &	0.00	0.00	0.00	0.0%	0.00	0.00	0.00
8400 · LEADERSHIP TRAINING & EDUCATION							
8405 · Leadership Development							
8406 · Income-Leadership Development	0.00				0.00		
Total 8405 · Leadership Development	0.00				0.00		
Total 8400 · LEADERSHIP TRAINING & EDUCATION	0.00				0.00		
Total 4042 · Generous In Faith designated	0.00	0.00	0.00	0.0%	0.00	0.00	0.00
4050 · Resource Sales							
4516 · Creating A Life That Matters	621.90	1,250.00	-628.10	49.75%	15,796.27	15,000.00	796.27
4050 · Resource Sales - Other	99.00				4,923.23		
Total 4050 · Resource Sales	720.90	1,250.00	-529.10	57.67%	20,719.50	15,000.00	5,719.50
4100 · Tithes							
4110 · Tithes Current (N American 2010)	108,867.61	154,166.67	-45,299.06	70.62%	1,243,910.31	1,850,000.00	-606,089.69
4113 · Global Tithes	7,012.37				108,436.38		
4115 · Tithes - Previous Months	23,405.36				433,898.77		
Total 4100 · Tithes	139,285.34	154,166.67	-14,881.33	90.35%	1,786,245.46	1,850,000.00	-63,754.54
4130 · Closed Churches	0.00				359,102.48		
4200 · Church Planting & Revitalizatio	1,000.00				4,689.66		
4300 · General Conference Income							

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	Dec 10	Budget	\$ Over Budget	% of Budget	Jan - Dec 10	Budget	\$ Over Budget
43001 · GC Be a GEM	0.00				25,116.92		
43002 · GC Expr/Sponsor - Expo	0.00				11,300.00		
43003 · GC Program Book - Advertising	0.00				2,050.00		
43005 · General Confer. other Donations	0.00				5,841.50		
43006 · Expo/Sponsors - Sponsors	0.00				9,650.00		
43007 · GC - Fellowship Registration	0.00				7,590.00		
43008 · GC Registration SSI \$157.50	0.00				3,780.00		
43009 · CG Registration - Rate 315.00	0.00				16,695.00		
43013 · GC Registration - GC Donations	0.00				2,372.44		
43019 · GC Registration - 8 month pmt	0.00				1,931.25		
43020 · General Conference 6 mth pmt	0.00				3,912.50		
43022 · Olivia Cruise	0.00				6,605.75		
4300 · General Conference Income - Other	0.00				12,369.48		
Total 4300 · General Conference Income	0.00				109,214.84		
4480 · Cluster Meetings	0.00				2,462.95		
4500 · Other Conferences & Development							
4520 · European Leadership	0.00				0.00		
4570 · People of African Descent	0.00	416.67	-416.67	0.0%	0.00	5,000.00	-5,000.00
4582 · Transgender Advocacy	0.00	41.67	-41.67	0.0%	350.66	500.00	-149.34
Total 4500 · Other Conferences & Development	0.00	458.34	-458.34	0.0%	350.66	5,500.00	-5,149.34
4600 · Clergy Leadership & Development							
4601 · Clergy Development	50.00	0.00	50.00	100.0%	465.00	0.00	465.00
4605 · Clergy Fees	22,475.00	15,000.00	7,475.00	149.83%	35,476.00	75,000.00	-39,524.00
4606 · Ordination Interviews	600.00	0.00	600.00	100.0%	1,400.00	3,000.00	-1,600.00
4610 · RevM/Retreat	525.00	1,100.00	-575.00	47.73%	7,675.00	13,200.00	-5,525.00
4615 · Leadership Mentoring Retreat	3,158.00				3,158.00		
4620 · Online Classes	0.00	416.67	-416.67	0.0%	5,625.00	5,000.00	625.00
Total 4600 · Clergy Leadership & Development	26,808.00	16,516.67	10,291.33	162.31%	53,799.00	96,200.00	-42,401.00
4700 · Development							
4701 · Faithful 100	0.00	333.34	-333.34	0.0%	0.00	4,000.00	-4,000.00
4705 · Faithful 5000	140.00	333.34	-193.34	42.0%	1,930.00	4,000.00	-2,070.00
4710 · Founder's Circle	505.00	583.34	-78.34	86.57%	4,670.00	7,000.00	-2,330.00
4720 · Legacy League	1,825.00	1,250.00	575.00	146.0%	13,800.00	15,000.00	-1,200.00
4735 · Global Social Justice							
473501 · Global Justice Income	0.00				3,103.82		
473502 · Global Justice - GIF	123.30				1,816.31		
Total 4735 · Global Social Justice	123.30				4,920.13		

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	Dec 10	Budget	\$ Over Budget	% of Budget	Jan - Dec 10	Budget	\$ Over Budget
4760 · Easter Appeal	0.00	0.00	0.00	0.0%	12,580.49	27,600.00	-15,019.51
4761 · Eastern Europe							
476101 · Eastern Europe Income	0.00				550.00		
476102 · Eastern Europe - GIF	45.83	666.67	-620.84	6.87%	2,031.71	8,000.00	-5,968.29
Total 4761 · Eastern Europe	45.83	666.67	-620.84	6.87%	2,581.71	8,000.00	-5,418.29
4762 · Western Europe/Africa Developme	298.63				298.63		
4765 · YEAR END APPEAL	14,555.00	5,000.00	9,555.00	291.1%	16,130.00	15,000.00	1,130.00
4769 · Africa							
476901 · Africia Income	0.00				745.09		
476902 · Africia - GIF	0.00	416.66	-416.66	0.0%	115.06	5,000.00	-4,884.94
Total 4769 · Africa	0.00	416.66	-416.66	0.0%	860.15	5,000.00	-4,139.85
4772 · Latin American Development							
477201 · Latin American Income	-950.00				5,507.03		
477202 · Latin American - Guadalajara	200.00				2,200.00		
477203 · Latin American - GIF	0.00	625.00	-625.00	0.0%	584.07	7,500.00	-6,915.93
477204 · Latin America - Monterrey	207.00				4,183.10		
477205 · Latin America - Brazil	1,030.00				1,030.00		
Total 4772 · Latin American Development	487.00	625.00	-138.00	77.92%	13,504.20	7,500.00	6,004.20
4773 · ASIA DEVELOPMENT							
477301 · API Income	1,227.00				9,075.21		
477302 · API - GIF	60.57	850.00	-789.43	7.13%	835.97	10,200.00	-9,364.03
Total 4773 · ASIA DEVELOPMENT	1,287.57	850.00	437.57	151.48%	9,911.18	10,200.00	-288.82
4774 · Jamaica Inc							
477401 · Jamaica Income	0.00				124.91		
477402 · Jamaica - GIF	0.00				235.70		
4774 · Jamaica Inc - Other	0.00	208.34	-208.34	0.0%	0.00	2,500.00	-2,500.00
Total 4774 · Jamaica Inc	0.00	208.34	-208.34	0.0%	360.61	2,500.00	-2,139.39
4775 · Fellowship Appeal	616.11	0.00	616.11	100.0%	8,215.99	15,000.00	-6,784.01
4776 · Benevolence	184.66	83.34	101.32	221.57%	184.66	1,000.00	-815.34
4780 · Children & Youth	15.00				125.00		
4785 · Seminary Partnerships	0.00				1,263.71		
4786 · Size Summits - Church Growth	0.00				774.88		
4790 · Ecumenical	0.00	125.00	-125.00	0.0%	1,724.63	1,500.00	224.63
4792 · Theologies Team	0.00	333.34	-333.34	0.0%	709.63	4,000.00	-3,290.37

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Total 4700 · Development	20,083.10	10,808.37	9,274.73	185.81%	94,545.60	127,300.00	-32,754.40
4796 · Leadership Training							
479602 · Leadership Training - GIF	0.00				937.78		
Total 4796 · Leadership Training	0.00				937.78		
4850 · Structure Review	0.00	0.00	0.00	0.0%	0.00	15,000.00	-15,000.00
4950 · Grants Received							
49502 · Arcus Grant - Operation	0.00	0.00	0.00	0.0%	2,100.00	2,100.00	0.00
49503 · Arcus Grant - MCC Expenses	0.00	0.00	0.00	0.0%	1,350.00	1,350.00	0.00
49504 · Arcus Grant-Sunshine Cathedral	0.00	0.00	0.00	0.0%	26,610.00	26,610.00	0.00
49505 · Carpenter - OFLD 2009	0.00	0.00	0.00	0.0%	40,000.00	40,000.00	0.00
49506 · Carpenter - Student Sup. 2009	0.00	0.00	0.00	0.0%	30,000.00	30,000.00	0.00
Total 4950 · Grants Received	0.00	0.00	0.00	0.0%	100,060.00	100,060.00	0.00
8181 · GIF - Unrestricted - Income	1,299.05	2,083.34	-784.29	62.35%	26,127.37	25,000.00	1,127.37
Total Income	193,584.26	197,033.41	-3,449.15	98.25%	2,685,255.93	2,375,060.00	310,195.93
Expense							
5000 · Payroll Expenses							
5001 · Payroll Expenses	122,410.52	123,983.34	-1,572.82	98.73%	1,484,143.79	1,447,800.00	36,343.79
5050 · BENEFITS	9,703.13	10,296.67	-593.54	94.24%	122,916.65	123,560.00	-643.35
5065 · Insurance - Medical	348.48				4,351.32		
Total 5000 · Payroll Expenses	132,462.13	134,280.01	-1,817.88	98.65%	1,611,411.76	1,571,360.00	40,051.76
5070 · Stipends	6,452.71	5,492.01	960.70	117.49%	68,551.42	69,229.00	-677.58
5100 · Accrued PTO	-101,513.66				-109,288.87		
5500 · Elton John Grant							
5503 · Travel	7,000.00				10,000.00		
5505 · Communication & Printed Materia	0.00				10.00		
Total 5500 · Elton John Grant	7,000.00				10,010.00		
5520 · Carpenter Grant							
55201 · Carpenter Grant - OFLD	0.00	0.00	0.00	0.0%	40,000.00	40,000.00	0.00
55202 · Carpenter Grant-Student Support	0.00	0.00	0.00	0.0%	30,000.00	30,000.00	0.00
Total 5520 · Carpenter Grant	0.00	0.00	0.00	0.0%	70,000.00	70,000.00	0.00
5530 · Arcus Grant							
55301 · Arcus Grant - Operating	0.00				2,287.98		
55302 · Arcus Grant - MCC Expenses	0.00	287.50	-287.50	0.0%	54.61	3,450.00	-3,395.39

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55303 · Arcus Grant -Sunshine Cathedral	0.00	0.00	0.00	0.0%	26,610.00	26,610.00	0.00
Total 5530 · Arcus Grant	0.00	287.50	-287.50	0.0%	28,952.59	30,060.00	-1,107.41
6000 · Moderator EXPENSE							
6001 · RETIREMENT	6,477.44	6,482.67	-5.23	99.92%	77,729.28	77,792.00	-62.72
7430 · MODERATOR EMERITUS MTGE	619.00	619.00	0.00	100.0%	7,428.00	7,428.00	0.00
Total 6000 · Moderator EXPENSE	7,096.44	7,101.67	-5.23	99.93%	85,157.28	85,220.00	-62.72
6040 · Future Conferences	0.00	0.00	0.00	0.0%	0.00	7,500.00	-7,500.00
6110 · Fellowship Events	0.00	0.00	0.00	0.0%	6,441.22	8,905.00	-2,463.78
6200 · Governance/Legal							
6202 · External Audit/Annual Report	8,732.32	0.00	8,732.32	100.0%	11,318.04	12,500.00	-1,181.96
6204 · Judiciary	6.66	208.00	-201.34	3.2%	-19.86	2,500.00	-2,519.86
6205 · Governance Affiliation	0.00	100.00	-100.00	0.0%	568.66	1,000.00	-431.34
6206 · GOVERNANCE	661.06	100.00	561.06	661.06%	16,020.86	1,000.00	15,020.86
6208 · LEGAL	0.00	625.00	-625.00	0.0%	3,261.50	7,500.00	-4,238.50
6200 · Governance/Legal - Other	0.00	50.00	-50.00	0.0%	0.00	500.00	-500.00
Total 6200 · Governance/Legal	9,400.04	1,083.00	8,317.04	867.96%	31,149.20	25,000.00	6,149.20
6220 · Leadership & Licensure							
6222 · REVM EVENTS							
62224 · Europe	0.00	0.00	0.00	0.0%	137.28	5,000.00	-4,862.72
62225 · Latin America & Spanish Carib.	0.00	50.00	-50.00	0.0%	0.00	500.00	-500.00
62226 · United States & Canada	11.80	0.00	11.80	100.0%	15,594.89	8,920.00	6,674.89
Total 6222 · REVM EVENTS	11.80	50.00	-38.20	23.6%	15,732.17	14,420.00	1,312.17
6223 · Seminary Relationships	0.00	200.00	-200.00	0.0%	11,503.90	1,200.00	10,303.90
6225 · Seminary Scholarships	0.00	150.00	-150.00	0.0%	0.00	1,000.00	-1,000.00
6226 · ORDINATION INTERVIEWS	0.00				294.58		
Total 6220 · Leadership & Licensure	11.80	400.00	-388.20	2.95%	27,530.65	16,620.00	10,910.65
6500 · General Conference Expenses							
65001 · Acct - Offering Envelopes	0.00				797.35		
65003 · GC Add-on Events - Karaoke	0.00				1,809.60		
65004 · GC Add-on Events - Award Cerem.	0.00				716.89		
65006 · GC Admin. - Bank Serv Chrg	0.00				1,981.35		
65007 · GC Admin. - Office Supplies	0.00				592.39		
65009 · GC Business Ses. - Office Supp.	0.00				1,101.67		
65011 · GC Bus Ses - Printing	0.00				1,500.00		
65013 · GC Child/Youth - Childrens Prog	0.00				336.21		

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65016 · GC Food Event - Opening Receipt.	0.00				4,126.50		
65018 · GC Misc	0.00				2,882.92		
6502 · PER DIEMS	0.00				199.38		
65021 · GC Personnel - Ground Transp.	0.00				1,374.66		
65022 · GC Personnel - Lodging	54.99				15,152.95		
65023 · GC Personnel - Per Diem/Meal	0.00				11,906.27		
65024 · GC Personnel - Travel	0.00				22,848.47		
65026 · GC Post-Conf - Printing	0.00				228.91		
65027 · GC Post-Conf.-Shipping	0.00				685.43		
65029 · GC Pre-Conf - Ground Transp.	0.00				460.88		
65030 · GC Pre-Conf - Lodging	0.00				150.45		
65031 · GC Pre-Conf - Per Diem	0.00				582.44		
65032 · GC Pre-Conf - Travel	0.00				1,951.99		
65034 · GC Printing - Printing	0.00				1,054.37		
65036 · GC Publicity/Press-Adv	0.00				1,318.96		
65038 · GC Publicity/Press - Postage	0.00				311.48		
65039 · GC Registration - Banner/Decor.	0.00				332.40		
65040 · GC Registration - Hospitality	0.00				783.26		
65041 · GC Registration - Office Supply	0.00				2,164.97		
65043 · GC Registration - Program Book	0.00				2,857.04		
65044 · GC Registration - Tote Bags	0.00				7,857.88		
65048 · GC Scholarship - Be A GEM Admin	0.00				425.59		
65049 · GC Scholarship - Be A GEM	0.00				39,799.96		
65050 · GC Security - Equip/radios	0.00				288.23		
65051 · GC Security - Staff	0.00				650.00		
65052 · GC Shipping - Mailing	0.00				344.08		
65053 · GC Shipping - Shipping	0.00				1,655.81		
65056 · GC Speakers/Guest-Speaker Fees	0.00				1,313.62		
65057 · GC Speakers/Guest - Travel	0.00				2,622.63		
65058 · GC Staff - BOE-BOA Staff LMC	0.00				1,141.24		
65059 · GC Technology - Equipment Renta	0.00				4,030.26		
6506 · AUDIO VISUAL	0.00				2,620.00		
65060 · GC Technology - Internet Access	0.00				1,160.00		
65061 · GC Transl/Inter - Other	0.00				500.00		
65065 · GC Workshops- Office Supplies	0.00				545.86		
65068 · GC Workshops - Translation	0.00				450.00		
6507 · PRINTING	0.00				243.76		
65070 · GC Worship - A/V (staff/equip..	0.00				40,096.43		
65073 · GC Worship - Copyright License	0.00				332.50		
65075 · GC Worship - Music/Instruments	0.00				2,052.58		
65076 · GC Worship - Pre Conf Meeting	0.00				101.51		

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65077 · GC Worship - Office Supplies	0.00				3,170.39		
65079 · GC Worship - Staging	0.00				560.55		
65081 · GC Worship - Worship Supplies	0.00				500.90		
65082 · RegOnline Fee's	0.00				868.00		
65083 · Accessibility	0.00				1,992.00		
6520 · GC - Spouses Travel	0.00				68.82		
6525 · Olivia Cruise Expenses	0.00				522.85		
6500 · General Conference Expenses - Other	0.00				1,159.90		
Total 6500 · General Conference Expenses	54.99				197,284.54		
6600 · Network/Regional Meetings							
6601 · REGION/CLUSTER 1 - Martin							
66013 · STAFF TRAVEL	0.00				4,765.17		
66017 · PRINTING	0.00				2.63		
6601 · REGION/CLUSTER 1 - Martin - Other	0.00	0.00	0.00	0.0%	2,302.64	9,650.00	-7,347.36
Total 6601 · REGION/CLUSTER 1 - Martin	0.00	0.00	0.00	0.0%	7,070.44	9,650.00	-2,579.56
6602 · REGION 2	-2,110.00				-2,110.00		
Total 6600 · Network/Regional Meetings	-2,110.00	0.00	-2,110.00	100.0%	4,960.44	9,650.00	-4,689.56
6606 · REGION/CLUSTER 6 - Garner							
66062 · Per diem	0.00				77.65		
66063 · Staff Travel	98.61				2,468.14		
66064 · Special Events	0.00				302.80		
66065 · Awards	0.00				9.99		
6606 · REGION/CLUSTER 6 - Garner - Other	0.00	0.00	0.00	0.0%	0.00	750.00	-750.00
Total 6606 · REGION/CLUSTER 6 - Garner	98.61	0.00	98.61	100.0%	2,858.58	750.00	2,108.58
6607 · REGION/CLUSTER 7 - Brock							
66072 · Per Diem	0.00				70.50		
66073 · Staff Travel	0.00				1,021.18		
Total 6607 · REGION/CLUSTER 7 - Brock	0.00				1,091.68		
6608 · REGION/CLUSTER 5 - Fisher							
66082 · Per Diem	0.00				1,250.62		
66083 · Staff Travel	0.00				236.70		
6608 · REGION/CLUSTER 5 - Fisher - Other	0.00	0.00	0.00	0.0%	2,345.56	2,950.00	-604.44
Total 6608 · REGION/CLUSTER 5 - Fisher	0.00	0.00	0.00	0.0%	3,832.88	2,950.00	882.88
6700 · Conferences, Training & Events							

Metropolitan Community Churches Profit & Loss Budget vs. Actual January through December 2010

					TOTAL		
	Dec 10	Budget	\$ Over Budget	% of Budget	Jan - Dec 10	Budget	\$ Over Budget
6716 · Creating A Life That Matters	2,204.23				16,911.08		
6720 · Emerging Young Leaders	0.00				235.78		
6740 · Latin American Leadership	0.00				4,241.34		
6770 · People of African Descent	-502.77	209.00	-711.77	-240.56%	0.00	2,500.00	-2,500.00
6784 · TAP Resources	58.63	49.00	9.63	119.65%	508.41	588.00	-79.59
Total 6700 · Conferences, Training & Events	1,760.09	258.00	1,502.09	682.21%	21,896.61	3,088.00	18,808.61
6717 · Continuing Education	0.00	241.00	-241.00	0.0%	782.35	3,750.00	-2,967.65
6800 · Outreach/Evangelism							
6810 · Church Planting	0.00	250.00	-250.00	0.0%	4,093.15	8,000.00	-3,906.85
6820 · CHURCH GROWTH & SUPPORT Church							
6822 · Interventions	0.00	300.00	-300.00	0.0%	32.00	2,500.00	-2,468.00
6823 · Size Transitions	0.00				381.52		
6824 · Eastman Contract	1,733.33	1,733.34	-0.01	100.0%	20,799.96	20,800.00	-0.04
Total 6820 · CHURCH GROWTH & SUPPORT Church	1,733.33	2,033.34	-300.01	85.25%	21,213.48	23,300.00	-2,086.52
6836 · Crave 153	26.92				1,003.30		
6837 · Diversity	0.00				750.00		
6840 · Disaster Relief							
68401 · Disaster - Haiti	0.00				48,281.90		
6840 · Disaster Relief - Other	500.00				5,029.97		
Total 6840 · Disaster Relief	500.00				53,311.87		
6841 · DISABILITY FORUM	0.00	208.34	-208.34	0.0%	0.00	2,500.00	-2,500.00
6842 · TRANSITIONAL MINISTRY	0.00	500.00	-500.00	0.0%	422.70	4,000.00	-3,577.30
6843 · PEOPLE OF AFRICAN DESCENT	125.00				3,182.41		
6844 · Structure Review	0.00	0.00	0.00	0.0%	13,514.62	15,000.00	-1,485.38
6850 · Ecumenical/ Interfaith	0.00	0.00	0.00	0.0%	5,604.80	8,000.00	-2,395.20
6860 · Global Social Justice	794.07	3,092.50	-2,298.43	25.68%	15,333.08	27,600.00	-12,266.92
6861 · Eastern Europe Social Justice	0.00				4,359.54		
6862 · Latin American Development							
686201 · Latin America - ICM Guadalajara	40.03				857.61		
686202 · Latin America - Monterrey	0.00				4,310.36		
6862 · Latin American Development - Other	706.67				6,146.59		
Total 6862 · Latin American Development	746.70				11,314.56		
6865 · HIV Unfinished World Campaign	0.00				600.97		
6870 · Publications & Resources	0.00				1,425.00		
6894 · Transgender Resource Team	0.00	42.00	-42.00	0.0%	627.96	500.00	127.96
6895 · Translation	0.00	200.00	-200.00	0.0%	0.00	2,400.00	-2,400.00

**Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through December 2010**

					TOTAL		
	Dec 10	Budget	\$ Over Budget	% of Budget	Jan - Dec 10	Budget	\$ Over Budget
6897 · WESTERN EUROPE/AFRICA DEVELOP							
68971 · Western Europe/Africa t/b raise	0.00				1,308.75		
Total 6897 · WESTERN EUROPE/AFRICA DEVELOP	0.00				1,308.75		
6898 · ASIA DEVELOPMENT	1,099.79				8,906.10		
6899 · THEOLOGY TEAM	0.00	666.67	-666.67	0.0%	0.00	8,000.00	-8,000.00
7300 · Program Development	25.00	0.00	25.00	100.0%	15,147.73	3,350.00	11,797.73
6800 · Outreach/Evangelism - Other	0.00				6.00		
Total 6800 · Outreach/Evangelism	5,050.81	6,992.85	-1,942.04	72.23%	162,126.02	102,650.00	59,476.02
6900 · Travel Exp							
6970 · Large Church Pastors Meeting	0.00				-346.00		
6900 · Travel Exp - Other	1,394.76	4,545.35	-3,150.59	30.69%	34,471.61	66,613.00	-32,141.39
Total 6900 · Travel Exp	1,394.76	4,545.35	-3,150.59	30.69%	34,125.61	66,613.00	-32,487.39
6910 · BOA Meetings	137.72	0.00	137.72	100.0%	8,367.24	12,000.00	-3,632.76
6920 · Senior Leadership Meetings	1,112.08	0.00	1,112.08	100.0%	9,887.71	7,000.00	2,887.71
6950 · Field Visits	98.58	1,283.34	-1,184.76	7.68%	3,143.26	19,050.00	-15,906.74
6962 · Size Summit	3,109.27	0.00	3,109.27	100.0%	25,402.01	12,260.00	13,142.01
7000 · ADMINISTRATION							
6015 · P/R & Communication	-125.00				3,604.80		
6020 · Data Base	1,774.64	750.00	1,024.64	236.62%	11,650.37	9,000.00	2,650.37
6030 · Web Site Development & Maint.	983.06	416.67	566.39	235.93%	10,156.37	5,000.00	5,156.37
6050 · Connectivity-General	1,231.02	450.00	781.02	273.56%	10,620.66	6,500.00	4,120.66
6071 · Payroll Processing & Benefits	3,150.00	3,340.00	-190.00	94.31%	45,325.00	40,080.00	5,245.00
7001 · Bad Debt	15,376.14				138,076.07		
7005 · BOP Expenses	15.80				1,414.36		
7020 · OTHER RENT	2,540.00	2,290.00	250.00	110.92%	31,777.92	27,480.00	4,297.92
7025 · Elder/Asst. Rent	795.00	927.50	-132.50	85.71%	9,540.00	11,130.00	-1,590.00
7030 · SARASOTA PROPERTY EXPENSES	659.87	1,489.59	-829.72	44.3%	5,353.74	17,875.00	-12,521.26
7040 · Storage Unit / Records	588.69	335.00	253.69	175.73%	5,553.78	4,020.00	1,533.78
7045 · Moving Expenses	0.00				161.45		
7050 · Telephone	3,312.73	2,291.67	1,021.06	144.56%	40,792.11	27,500.00	13,292.11
7060 · Packaging/Postage	459.48	628.00	-168.52	73.17%	4,818.86	7,560.00	-2,741.14
7061 · Shipping, Freight & Delivery	156.45	175.00	-18.55	89.4%	1,731.75	2,050.00	-318.25
7070 · PRINTING	282.63	582.50	-299.87	48.52%	668.83	5,750.00	-5,081.17
7180 · Office Supplies	332.56	750.00	-417.44	44.34%	8,583.57	9,000.00	-416.43
7190 · Outside Contractors	0.00	1,250.00	-1,250.00	0.0%	3,986.53	15,000.00	-11,013.47
7202 · Bank & Card Fees	1,171.75	1,214.17	-42.42	96.51%	12,492.05	14,570.00	-2,077.95
7210 · Dues & Subscriptions	0.00				3,130.99		

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through December 2010

	TOTAL						
	<u>Dec 10</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>	<u>Jan - Dec 10</u>	<u>Budget</u>	<u>\$ Over Budget</u>
7215 - Insurance	2,447.86	1,124.17	1,323.69	217.75%	17,635.89	13,490.00	4,145.89
7225 - Equip Rental/ New Equipme	2,128.81	2,333.34	-204.53	91.23%	24,854.36	30,450.00	-5,595.64
7230 - Benevolence	893.72	398.34	495.38	224.36%	2,917.44	3,950.00	-1,032.56
7500 - Church Closure Expense	0.00	100.00	-100.00	0.0%	601.98	1,000.00	-398.02
7000 - ADMINISTRATION - Other	0.00				40.16		
Total 7000 - ADMINISTRATION	38,175.21	20,845.95	17,329.26	183.13%	395,489.04	251,405.00	144,084.04
7900 - Prior Period Adjustment	0.00				70,000.00		
Total Expense	109,791.58	182,810.68	-73,019.10	60.06%	2,771,163.22	2,375,060.00	396,103.22
Net Ordinary Income	83,792.68	14,222.73	69,569.95	589.15%	-85,907.29	0.00	-85,907.29
Other Income/Expense							
Other Income							
9020 - Gain/Loss from Currency Exchang	-202.70				-486.85		
9030 - Gain from Property Sale	0.00				0.00		
9040 - UNREALIZED GAIN OR LOSS ON INVE	44,863.40				127,234.37		
9050 - Dividend & Interest Income	1,720.46				16,330.17		
Total Other Income	46,381.16				143,077.69		
Other Expense							
Other Miscellaneous Expense	0.00				2,891.20		
Total Other Expense	0.00				2,891.20		
Net Other Income	46,381.16				140,186.49		
Net Income	130,173.84	14,222.73	115,951.11	915.25%	54,279.20	0.00	54,279.20

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through December 2010

	<u>% of Budget</u>
Ordinary Income/Expense	
Income	
4000 · General Income	
4015 · BOP Contract Services	100.0%
4016 · BOP Other Income	47.21%
Total 4000 · General Income	<u>91.2%</u>
4020 · Gifts & Donations	
4021 · Individual Gifts	46.04%
4029 · Church & Organizational Gifts	
4020 · Gifts & Donations - Other	-30.0%
Total 4020 · Gifts & Donations	<u>44.18%</u>
4040 · INDIVIDUAL AND ORG. DSG.	
4041 · Disaster Relief	
40411 · Disaster - Haiti	
Total 4041 · Disaster Relief	
4047 · HIV	24.0%
4048 · Mother of Peace Inc	
Total 4040 · INDIVIDUAL AND ORG. DSG.	<u>1,955.28%</u>
4042 · Generous In Faith designated	
8100 · GLOBAL JUSTICE & HUMAN RIGHTS	
8105 · Global Social Justice Team	
8106 · Income Global Social Justice	
Total 8105 · Global Social Justice Team	
8110 · EASTERN EUROPE	
8111 · INCOME EASTERN EUROPE	0.0%
8112 · EXPENSE EASTERN EUROPE	
Total 8110 · EASTERN EUROPE	<u>0.0%</u>
8130 · AFRICA	
8131 · INCOME AFRICA	0.0%
Total 8130 · AFRICA	<u>0.0%</u>
Total 8100 · GLOBAL JUSTICE & HUMAN RIGHTS	<u>0.0%</u>

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
 January through December 2010

	<u>% of Budget</u>
8200 · EMERGING COMMUNITIES OF FAITH &	
8210 · LATIN AMERICA EMERGING COMM.	
8211 · INCOME LATIN AMERICA EMERGING	0.0%
Total 8210 · LATIN AMERICA EMERGING COMM.	<u>0.0%</u>
8220 · THE JAMAICA PROJECT	
8221 · INCOME JAMAICA PROJECT	
Total 8220 · THE JAMAICA PROJECT	
8444 · Asia Pacific Initiative LEADER.	
8445 · Income ASIA PACIFIC INITIATIVE	0.0%
Total 8444 · Asia Pacific Initiative LEADER.	<u>0.0%</u>
Total 8200 · EMERGING COMMUNITIES OF FAITH &	0.0%
8400 · LEADERSHIP TRAINING & EDUCATION	
8405 · Leadership Development	
8406 · Income-Leadership Development	
Total 8405 · Leadership Development	
Total 8400 · LEADERSHIP TRAINING & EDUCATION	
Total 4042 · Generous In Faith designated	0.0%
4050 · Resource Sales	
4516 · Creating A Life That Matters	105.31%
4050 · Resource Sales - Other	
Total 4050 · Resource Sales	<u>138.13%</u>
4100 · Tithes	
4110 · Tithes Current (N American 2010)	67.24%
4113 · Global Tithes	
4115 · Tithes - Previous Months	
Total 4100 · Tithes	<u>96.55%</u>
4130 · Closed Churches	
4200 · Church Planting & Revitalizatio	
4300 · General Conference Income	

Metropolitan Community Churches Profit & Loss Budget vs. Actual January through December 2010

	% of Budget
43001 · GC Be a GEM	
43002 · GC Expr/Sponsor - Expo	
43003 · GC Program Book - Advertising	
43005 · General Confer. other Donations	
43006 · Expo/Sponsors - Sponsors	
43007 · GC - Fellowship Registration	
43008 · GC Registration SSI \$157.50	
43009 · CG Registration - Rate 315.00	
43013 · GC Registration - GC Donations	
43019 · GC Registration - 8 month pmt	
43020 · General Conference 6 mth pmt	
43022 · Olivia Cruise	
4300 · General Conference Income - Other	
Total 4300 · General Conference Income	
4480 · Cluster Meetings	
4500 · Other Conferences & Development	
4520 · European Leadership	
4570 · People of African Descent	0.0%
4582 · Transgender Advocacy	70.13%
Total 4500 · Other Conferences & Development	6.38%
4600 · Clergy Leadership & Development	
4601 · Clergy Development	100.0%
4605 · Clergy Fees	47.3%
4606 · Ordination Interviews	46.67%
4610 · RevM/Retreat	58.14%
4615 · Leadership Mentoring Retreat	
4620 · Online Classes	112.5%
Total 4600 · Clergy Leadership & Development	55.92%
4700 · Development	
4701 · Faithful 100	0.0%
4705 · Faithful 5000	48.25%
4710 · Founder's Circle	66.71%
4720 · Legacy League	92.0%
4735 · Global Social Justice	
473501 · Global Justice Income	
473502 · Global Justice - GIF	
Total 4735 · Global Social Justice	

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through December 2010

	<u>% of Budget</u>
4760 · Easter Appeal	45.58%
4761 · Eastern Europe	
476101 · Eastern Europe Income	
476102 · Eastern Europe - GIF	25.4%
Total 4761 · Eastern Europe	32.27%
4762 · Western Europe/Africa Developme	
4765 · YEAR END APPEAL	107.53%
4769 · Africa	
476901 · Africia Income	
476902 · Africia - GIF	2.3%
Total 4769 · Africa	17.2%
4772 · Latin American Development	
477201 · Latin American Income	
477202 · Latin American - Guadalajara	
477203 · Latin American - GIF	7.79%
477204 · Latin America - Monterrey	
477205 · Latin America - Brazil	
Total 4772 · Latin American Development	180.06%
4773 · ASIA DEVELOPMENT	
477301 · API Income	
477302 · API - GIF	8.2%
Total 4773 · ASIA DEVELOPMENT	97.17%
4774 · Jamaica Inc	
477401 · Jamaica Income	
477402 · Jamaica - GIF	
4774 · Jamaica Inc - Other	0.0%
Total 4774 · Jamaica Inc	14.42%
4775 · Fellowship Appeal	54.77%
4776 · Benevolence	18.47%
4780 · Children & Youth	
4785 · Seminary Partnerships	
4786 · Size Summits - Church Growth	
4790 · Ecumenical	114.98%
4792 · Theologies Team	17.74%

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through December 2010

	<u>% of Budget</u>
Total 4700 · Development	74.27%
4796 · Leadership Training	
479602 · Leadership Training - GIF	
Total 4796 · Leadership Training	
4850 · Structure Review	0.0%
4950 · Grants Received	
49502 · Arcus Grant - Operation	100.0%
49503 · Arcus Grant - MCC Expenses	100.0%
49504 · Arcus Grant-Sunshine Cathedral	100.0%
49505 · Carpenter - OFLD 2009	100.0%
49506 · Carpenter - Student Sup. 2009	100.0%
Total 4950 · Grants Received	<u>100.0%</u>
8181 · GIF - Unrestricted - Income	<u>104.51%</u>
Total Income	113.06%
Expense	
5000 · Payroll Expenses	
5001 · Payroll Expenses	102.51%
5050 · BENEFITS	99.48%
5065 · Insurance - Medical	
Total 5000 · Payroll Expenses	<u>102.55%</u>
5070 · Stipends	99.02%
5100 · Accrued PTO	
5500 · Elton John Grant	
5503 · Travel	
5505 · Communication & Printed Materia	
Total 5500 · Elton John Grant	
5520 · Carpenter Grant	
55201 · Carpenter Grant - OFLD	100.0%
55202 · Carpenter Grant-Student Support	100.0%
Total 5520 · Carpenter Grant	<u>100.0%</u>
5530 · Arcus Grant	
55301 · Arcus Grant - Operating	
55302 · Arcus Grant - MCC Expenses	1.58%

**Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through December 2010**

	<u>% of Budget</u>
55303 · Arcus Grant -Sunshine Cathedral	100.0%
Total 5530 · Arcus Grant	96.32%
6000 · Moderator EXPENSE	
6001 · RETIREMENT	99.92%
7430 · MODERATOR EMERITUS MTGE	100.0%
Total 6000 · Moderator EXPENSE	99.93%
6040 · Future Conferences	0.0%
6110 · Fellowship Events	72.33%
6200 · Governance/Legal	
6202 · External Audit/Annual Report	90.54%
6204 · Judiciary	-0.79%
6205 · Governance Affiliation	56.87%
6206 · GOVERNANCE	1,602.09%
6208 · LEGAL	43.49%
6200 · Governance/Legal - Other	0.0%
Total 6200 · Governance/Legal	124.6%
6220 · Leadership & Licensure	
6222 · REVM EVENTS	
62224 · Europe	2.75%
62225 · Latin America & Spanish Carib.	0.0%
62226 · United States & Canada	174.83%
Total 6222 · REVM EVENTS	109.1%
6223 · Seminary Relationships	958.66%
6225 · Seminary Scholarships	0.0%
6226 · ORDINATION INTERVIEWS	
Total 6220 · Leadership & Licensure	165.65%
6500 · General Conference Expenses	
65001 · Acct - Offering Envelopes	
65003 · GC Add-on Events - Karaoke	
65004 · GC Add-on Events - Award Cerem.	
65006 · GC Admin. - Bank Serv Chrg	
65007 · GC Admin. - Office Supplies	
65009 · GC Business Ses. - Office Supp.	
65011 · GC Bus Ses - Printing	
65013 · GC Child/Youth - Childrens Prog	

Metropolitan Community Churches Profit & Loss Budget vs. Actual January through December 2010

% of Budget

65016 · GC Food Event - Opening Recept.
65018 · GC Misc
6502 · PER DIEMS
65021 · GC Personnel - Ground Transp.
65022 · GC Personnel - Lodging
65023 · GC Personnel - Per Diem/Meal
65024 · GC Personnel - Travel
65026 · GC Post-Conf - Printing
65027 · GC Post-Conf.-Shipping
65029 · GC Pre-Conf - Ground Transp.
65030 · GC Pre-Conf - Lodging
65031 · GC Pre-Conf - Per Diem
65032 · GC Pre-Conf - Travel
65034 · GC Printing - Printing
65036 · GC Publicity/Press-Adv
65038 · GC Publicity/Press - Postage
65039 · GC Registration - Banner/Decor.
65040 · GC Registration - Hospitality
65041 · GC Registration - Office Supply
65043 · GC Registration - Program Book
65044 · GC Registration - Tote Bags
65048 · GC Scholarship - Be A GEM Admin
65049 · GC Scholarship - Be A GEM
65050 · GC Security - Equip/radios
65051 · GC Security - Staff
65052 · GC Shipping - Mailing
65053 · GC Shipping - Shipping
65056 · GC Speakers/Guest-Speaker Fees
65057 · GC Speakers/Guest - Travel
65058 · GC Staff - BOE-BOA Staff LMC
65059 · GC Technology - Equipment Renta
6506 · AUDIO VISUAL
65060 · GC Technology - Internet Access
65061 · GC Transl/Inter - Other
65065 · GC Workshops- Office Supplies
65068 · GC Workshops - Translation
6507 · PRINTING
65070 · GC Worship - A/V (staff/equip..
65073 · GC Worship - Copyright License
65075 · GC Worship - Music/Instruments
65076 · GC Worship - Pre Conf Meeting

**Metropolitan Community Churches
 Profit & Loss Budget vs. Actual
 January through December 2010**

	<u>% of Budget</u>
65077 · GC Worship - Office Supplies	
65079 · GC Worship - Staging	
65081 · GC Worship - Worship Supplies	
65082 · RegOnline Fee's	
65083 · Accessibility	
6520 · GC - Spouses Travel	
6525 · Olivia Cruise Expenses	
6500 · General Conference Expenses - Other	
Total 6500 · General Conference Expenses	
6600 · Network/Regional Meetings	
6601 · REGION/CLUSTER 1 - Martin	
66013 · STAFF TRAVEL	
66017 · PRINTING	
6601 · REGION/CLUSTER 1 - Martin - Other	23.86%
Total 6601 · REGION/CLUSTER 1 - Martin	<u>73.27%</u>
6602 · REGION 2	
Total 6600 · Network/Regional Meetings	<u>51.4%</u>
6606 · REGION/CLUSTER 6 - Garner	
66062 · Per diem	
66063 · Staff Travel	
66064 · Special Events	
66065 · Awards	
6606 · REGION/CLUSTER 6 - Garner - Other	0.0%
Total 6606 · REGION/CLUSTER 6 - Garner	<u>381.14%</u>
6607 · REGION/CLUSTER 7 - Brock	
66072 · Per Diem	
66073 · Staff Travel	
Total 6607 · REGION/CLUSTER 7 - Brock	
6608 · REGION/CLUSTER 5 - Fisher	
66082 · Per Diem	
66083 · Staff Travel	
6608 · REGION/CLUSTER 5 - Fisher - Other	79.51%
Total 6608 · REGION/CLUSTER 5 - Fisher	<u>129.93%</u>
6700 · Conferences, Training & Events	

**Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through December 2010**

	% of Budget
6716 · Creating A Life That Matters	
6720 · Emerging Young Leaders	
6740 · Latin American Leadership	
6770 · People of African Descent	0.0%
6784 · TAP Resources	86.46%
Total 6700 · Conferences, Training & Events	709.09%
6717 · Continuing Education	20.86%
6800 · Outreach/Evangelism	
6810 · Church Planting	51.16%
6820 · CHURCH GROWTH & SUPPORT Church	
6822 · Interventions	1.28%
6823 · Size Transitions	
6824 · Eastman Contract	100.0%
Total 6820 · CHURCH GROWTH & SUPPORT Church	91.05%
6836 · Crave 153	
6837 · Diversity	
6840 · Disaster Relief	
68401 · Disaster - Haiti	
6840 · Disaster Relief - Other	
Total 6840 · Disaster Relief	
6841 · DISABILITY FORUM	0.0%
6842 · TRANSITIONAL MINISTRY	10.57%
6843 · PEOPLE OF AFRICAN DESCENT	
6844 · Structure Review	90.1%
6850 · Ecumenical/ Interfaith	70.06%
6860 · Global Social Justice	55.56%
6861 · Eastern Europe Social Justice	
6862 · Latin American Development	
686201 · Latin America - ICM Guadalajara	
686202 · Latin America - Monterrey	
6862 · Latin American Development - Other	
Total 6862 · Latin American Development	
6865 · HIV Unfinished World Campaign	
6870 · Publications & Resources	
6894 · Transgender Resource Team	125.59%
6895 · Translation	0.0%

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through December 2010

	<u>% of Budget</u>
6897 · WESTERN EUROPE/AFRICA DEVELOP	
68971 · Western Europe/Africa t/b raise	
Total 6897 · WESTERN EUROPE/AFRICA DEVELOP	
6898 · ASIA DEVELOPMENT	
6899 · THEOLOGY TEAM	0.0%
7300 · Program Development	452.17%
6800 · Outreach/Evangelism - Other	
Total 6800 · Outreach/Evangelism	<u>157.94%</u>
6900 · Travel Exp	
6970 · Large Church Pastors Meeting	
6900 · Travel Exp - Other	51.75%
Total 6900 · Travel Exp	<u>51.23%</u>
6910 · BOA Meetings	69.73%
6920 · Senior Leadership Meetings	141.25%
6950 · Field Visits	16.5%
6962 · Size Summit	207.19%
7000 · ADMINISTRATION	
6015 · P/R & Communication	
6020 · Data Base	129.45%
6030 · Web Site Development & Maint.	203.13%
6050 · Connectivity-General	163.4%
6071 · Payroll Processing & Benefits	113.09%
7001 · Bad Debt	
7005 · BOP Expenses	
7020 · OTHER RENT	115.64%
7025 · Elder/Asst. Rent	85.71%
7030 · SARASOTA PROPERTY EXPENSES	29.95%
7040 · Storage Unit / Records	138.15%
7045 · Moving Expenses	
7050 · Telephone	148.34%
7060 · Packaging/Postage	63.74%
7061 · Shipping, Freight & Delivery	84.48%
7070 · PRINTING	11.63%
7180 · Office Supplies	95.37%
7190 · Outside Contractors	26.58%
7202 · Bank & Card Fees	85.74%
7210 · Dues & Subscriptions	

Metropolitan Community Churches
Profit & Loss Budget vs. Actual
January through December 2010

	<u>% of Budget</u>
7215 - Insurance	130.73%
7225 - Equip Rental/ New Equipme	81.62%
7230 - Benevolence	73.86%
7500 - Church Closure Expense	60.2%
7000 - ADMINISTRATION - Other	
Total 7000 - ADMINISTRATION	157.31%
7900 - Prior Period Adjustment	
Total Expense	116.68%
Net Ordinary Income	100.0%
Other Income/Expense	
Other Income	
9020 - Gain/Loss from Currency Exchang	
9030 - Gain from Property Sale	
9040 - UNREALIZED GAIN OR LOSS ON INVE	
9050 - Dividend & Interest Income	
Total Other Income	
Other Expense	
Other Miscellaneous Expense	
Total Other Expense	
Net Other Income	
Net Income	100.0%