

# Metropolitan Community Churches Profit & Loss

January through December 2007  
 Jan - Dec 07

**Ordinary Income/Expense**

**Income**

**4000 · General Income**

4010 · Rent 8704 Santa Monica	7,500.00
4015 · BOP Contract Services	35,413.27
4018 · Interest	365.44
<b>Total 4000 · General Income</b>	<b>43,278.71</b>

**4020 · Gifts & Donations**

4021 · Individual Gifts	31,210.26
4029 · Church & Organizational Gifts	2,887.25
<b>Total 4020 · Gifts &amp; Donations</b>	<b>34,097.51</b>

**4040 · INDIVIDUAL AND ORG. DSG.**

4041 · Disaster Relief	5,655.00
4043 · Designated	6,429.90
4045 · Just Spirit	2,365.00
4047 · HIV	29,397.15
4048 · Mother of Peace Inc	24,677.19
<b>Total 4040 · INDIVIDUAL AND ORG. DSG.</b>	<b>68,524.24</b>

**4050 · Resource Sales**

4516 · Creating A Life That Matters	40,278.16
4050 · Resource Sales - Other	329.70
<b>Total 4050 · Resource Sales</b>	<b>40,607.86</b>

**4100 · Tithes**

4110 · Tithes Current	2,220,241.22
4120 · Tithes Negotiated	24,810.43
4130 · Closed Churches	19,924.57
<b>Total 4100 · Tithes</b>	<b>2,264,976.22</b>

**4200 · Church Planting & Revitalizatio**

6,416.07

**4300 · General Conf Registrations** 303,182.18

**4310 · General Conference Offerings** -35,719.68

**4500 · Other Conferences & Development**

4515 · Clergy Conference	1,914.62
4550 · Men Retreat	-11.50
4570 · People of African Descent	545.00
4590 · Women in Ministry	2,115.00

**Total 4500 · Other Conferences & Development** 4,563.12

**4600 · Clergy Leadership & Development**

53,369.47

**Total 4600 · Clergy Leadership & Development** 53,369.47

Metropolitan Community Churches  
Profit & Loss

January through December 2007  
Jan - Dec 07

<b>4700 · Development</b>	
4701 · Faithful 100	22,600.00
4705 · Faithful 5000	21,262.39
4708 · Firm Foundation	1,000.00
4710 · Founder's Circle	17,530.58
4720 · Legacy League	20,845.45
4735 · Global Social Justice	15,374.60
4750 · Scholarships	6,394.00
4760 · Easter Appeal	6,187.22
4761 · Eastern Europe	26,189.09
4765 · YEAR END APPEAL	350.81
4772 · Latin American Development	39,491.47
4773 · ASIA DEVELOPMENT	6,876.00
4774 · Jamaica Inc	1,173.00
4775 · Fellowship Appeal	22,456.88
4780 · Children & Youth	8,746.64
<b>Total 4700 · Development</b>	<b>216,478.13</b>
<b>Total Income</b>	<b>2,999,773.83</b>
<b>Expense</b>	
<b>5000 · Payroll Expenses</b>	
5010 · Payroll Elders	574,882.48
5020 · Payroll HQ Teams	550,695.68
5030 · Payroll Mod / Vice Mod	448,276.31
5040 · Payroll Portfolio Support	482,290.75
5050 · BENEFITS	-8,800.00
5063 · Insurance - Dis/Life	7,868.39
<b>Total 5000 · Payroll Expenses</b>	<b>2,055,213.61</b>
<b>6000 · Moderator &amp; EXPENSE TO BE CODED</b>	
7430 · MODERATOR EMERITUS MTGE	7,428.00
<b>Total 6000 · Moderator &amp; EXPENSE TO BE CODED</b>	<b>7,428.00</b>
<b>6200 · Governance/Legal</b>	
6202 · External Audit/Annual Report	12,374.15
6204 · Judiciary	4,817.31
6206 · GOVERNANCE	18,653.27
<b>Total 6200 · Governance/Legal</b>	<b>35,844.73</b>
<b>6220 · Leadership &amp; Licensure</b>	
6221 · Intensives-US based	3,808.03
6222 · REVM EVENTS	6,317.73
6223 · Scholarships to Seminaries	10,000.00

# Metropolitan Community Churches Profit & Loss

January through December **2007**  
Jan - Dec 07

6228 · PROMOTION OF THEOLOGICAL ED	538.10
<b>Total 6220 · Leadership &amp; Licensure</b>	<b>20,663.86</b>
6500 · General Conference	
6501 · STIPEND/HONORARIUM	70.00
6500 · General Conference - Other	249,814.40
<b>Total 6500 · General Conference</b>	<b>249,884.40</b>
6700 · Conferences, Training & Events	
6715 · Clergy Conference	15,846.18
6716 · Creating A Life That Matters	44,581.07
6725 · GLSEN	4,913.70
6730 · Interim Pastoral	18,757.54
6750 · Men Retreat	585.00
6770 · People of African Descent	359.25
6785 · Staff Meetings & Retreats	19,108.57
6790 · Women in Ministry	362.59
<b>Total 6700 · Conferences, Training &amp; Events</b>	<b>104,513.90</b>
6717 · Continuing Education	
67171 · REGION 1	500.00
6717 · Continuing Education - Other	259.79
<b>Total 6717 · Continuing Education</b>	<b>759.79</b>
6760 · FIELD BASED RESOURCES/INFRASTRU	
6782 · Regional / Field Based Resource	153.85
<b>Total 6760 · FIELD BASED RESOURCES/INFRASTRU</b>	<b>153.85</b>
6800 · Outreach/Evangelism	
6805 · Youth Summit	20,143.03
6810 · Church Planting	13,408.95
6820 · CHURCH GROWTH & SUPPORT Church	28,090.57
6830 · Crisis Intervention	4,016.40
6840 · Disaster Relief	6,835.00
6850 · Ecumenical/ Interfaith	18,769.97
6860 · Global Social Justice	23,964.35
6861 · Eastern Europe Social Justice	50,936.55
6862 · Latin American Development	45,937.95
6865 · HIV Unfinished World Campaign	46,310.29
6866 · Mother of Peace	38,526.76
6870 · Publications & Resources	58,475.73
6890 · VIRTUAL CHURCH	30,683.35
6893 · Would Jesus Discriminate	1,142.88
6895 · Translation	1,475.00
6899 · THEOLOGY TEAM	-1,038.94

# Metropolitan Community Churches Profit & Loss

January through December **2007**  
Jan - Dec 07

Total 6800 · Outreach/Evangelism	387,677.84
6900 · Travel Exp	
6901 · FIELD VISITS & BOE/BOA MEETINGS	
6910 · BOA Meetings	24,117.17
6920 · BOE Meetings	35,880.53
6930 · Conference Director Field Visit	21,420.57
6940 · HQ Staff	6,420.80
6950 · Elder Field Visits	
6951 · Region 1	33,019.10
6952 · Region 2	28,241.20
6953 · Region 3	15,529.93
6954 · Region 4	62,216.43
6955 · Region 5	16,928.55
6956 · Region 6	26,668.30
6957 · Region 7	37,270.79
Total 6950 · Elder Field Visits	219,874.30
Total 6901 · FIELD VISITS & BOE/BOA MEETINGS	307,713.37
6960 · ED & Staff Travel	28,569.98
6970 · Large Church Pastors Meeting	285.76
6975 · Lay Ministry Council Meetings	5,852.21
6980 · Moderator/VM/Emeritus Field Vis	33,830.00
Total 6900 · Travel Exp	376,251.32
7000 · ADMINISTRATION	
6012 · Marketing	32,780.09
6015 · P/R & Communication	9,451.57
6071 · Payroll Processing & Benefits	31,623.03
7020 · OTHER RENT	37,689.00
7025 · Elder/Asst. Rent	37,619.59
7030 · SARASOTA PROPERTY EXPENSES	31,853.33
7050 · Telephone	
7051 · Region 1	2,317.98
7052 · Region 2	1,924.25
7053 · Region 3	1,636.28
7054 · Region 4	4,069.35
7055 · Region 5	4,677.60
7056 · Region 6	1,053.74
7057 · Region 7	2,427.10
7058 · Moderator/VM	1,572.52
7059 · Administration	66,830.30
7050 · Telephone - Other	-218.79
Total 7050 · Telephone	86,290.33

**Metropolitan Community Churches**  
**Profit & Loss**

January through December 2007  
Jan - Dec 07

7060 · Packaging/Postage	30,065.49
7070 · PRINTING	3,564.43
7147 · Loan Repayment	36,647.65
7180 · Office Supplies	15,575.60
7201 · ADP	1,982.51
7202 · Bank & Card Fees	16,039.21
7210 · Dues & Subscriptions	2,112.83
7215 · Insurance	21,080.11
7225 · Equip Rental/ New Equipme	79,441.99
7230 · Benevolence	2,209.92
7300 · Fund Development	28,302.11
<b>Total 7000 · ADMINISTRATION</b>	<b>504,328.79</b>
<b>8000 · GENEROUS IN FAITH</b>	
<b>8300 · CHURCH COMMUNITY RESOURCES &amp; TR</b>	
<b>8310 · CREATING A LIFE THAT MATTERS</b>	
8312 · EXPENSE	198.60
<b>Total 8310 · CREATING A LIFE THAT MATTERS</b>	<b>198.60</b>
<b>Total 8300 · CHURCH COMMUNITY RESOURCES &amp; TR</b>	<b>198.60</b>
<b>Total 8000 · GENEROUS IN FAITH</b>	<b>198.60</b>
<b>Total Expense</b>	<b>3,742,918.69</b>
<b>Net Ordinary Income</b>	<b>-743,144.86</b>
<b>Other Income/Expense</b>	
<b>Other Income</b>	
9010 · Gain/Loss from Investments	45,709.00
9020 · Gain/Loss from Currency Exchang	820.25
9030 · Gain from Property Sale	3,886,648.81
9040 · UNREALIZED GAIN OR LOSS ON INVE	-209,574.39
<b>Total Other Income</b>	<b>3,723,603.67</b>
<b>Other Expense</b>	
Other Miscellaneous Expense	1,209.19
<b>Total Other Expense</b>	<b>1,209.19</b>
<b>Net Other Income</b>	<b>3,722,394.48</b>
<b>Net Income</b>	<b>2,979,249.62</b>